APPROVAL PAGE

THE SUM OF FIVE BILLION, FOUR HUNDRED AND FIFTY-NINE MILLION, ONE HUNDRED AND NINE THOUSAND, FIVE HUNDRED AND SIXTY NAIRA THIRTY-SIX KOBO (#5,459,109,560.36k) BEING THE PROJECTED TOTAL REVENUE OF ONDO EAST LOCAL GOVERNMENT IS HEREBY APPROVED TO FINANCE THE LOCAL GOVERNMENT PROJECTED TOTAL EXPENDITURE OF FIVE BILLION, FOUR HUNDRED AND FIFTY-NINE MILLION, ONE HUNDRED AND NINE THOUSAND, FIVE HUNDRED AND SIXTY NAIRA THIRTY-SIX KOBO (#5,459,109,560.36k) ONLY IN THE YEAR 2026 FISCAL YEAR.

PASSED INTO LAW THIS DAY:

Osalaya. A.P.		
THE CLERK OF THE HOUSE	SEAL/STAMP	SIGNATURE & DATE
Rt. Hon. Adewole Adelusi	OFFICE OF THE LEADER OF THE HOUSE ONDO EAST L. GOVT. BOLORUNDURO RECEIVED SIGN DATE	30/01/26
THE LEADER OF THE HOUSE	SEAL/STAMP	SIGNATURE & DATE

SIGNED INTO LAW THIS DAY:

Hon. Ogundiyilemi Fola Joshua.	ONDO EAST LOCAL GOVT. CHAIRMAN'S OFFICE DATE BOLORUNDURO	30/01/2026
THE EXECUTIVE CHAIRMAN, ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO	SEAL/STAMP	SIGNATURE & DATE

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO
ESTIMATES 2026
CONSOLIDATED FINANCIAL STATEMENTs

1	2	3	4	5	6	7	8	9	10
		ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	ESTIMATES	%	ESTIMATES	%
	DETAILS	2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
	Receipt from Federal Account (STAT. ALLOC)	320,951,075.63	17.12	1,979,004,022.67	43.99	2,332,655,518.79	50.56	2,500,000,000.00	45.80
i.	SHARE OF VAT	1,436,862,864.35	76.66	2,355,079,694.10	52.34	1,431,826,326.15	31.03	2,400,000,000.00	43.96
ii.	SHARFE OF EXCESS CRUDE	80,559,463.40	4.30	115,977,303.04	2.58	478,940,000.00	10.38	250,000,000.00	4.58
iii.	Stat Allocation From State	33,333,333.24	1.78	33,333,333.30	0.74	50,000,000.00	1.08	40,000,000.00	0.73
A.	**TOTAL DEPENDENT**	**1,871,706,736.62**	**99.86**	**4,483,394,353.11**	**99.65**	**4,293,421,844.94**	**93.06**	**5,190,000,000.00**	**95.07**
B.	**TOTAL INDEPENDENT REVENUE**	2,665,900.00	0.14	15,765,559.25	0.35	100,600,000.00	2.18	103,600,000.00	1.90
C	**OTHERS :**	0.00	0.00	0.00	0.00	219,800,000.00	4.76	165,509,560.36	3.03
i	**AIDS & GRANTS**	0.00	0.00	0.00	0.00	94,800,000.00	2.05	94,800,000.00	1.74
ii	**CAPITAL DEVELOPMENTS RECEIPTS**	0.00	0.00	0.00	0.00	50,000,000.00	1.08	50,000,000.00	0.92
	OTHERS :	0.00	0.00	0.00	0.00	75,000,000.00	1.63	20,709,560.36	0.38
	TOTAL REVENUE (A + B+C)	**1,874,372,636.62**	**100.00**	**4,499,159,912.36**	**100.00**	**4,613,821,844.94**	**100.00**	**5,459,109,560.36**	**100.00**
D.	**ESTIMATED RECURRENT EXPENDITURE**								
i	Personnel Emolument ; STAFF SALARY	727,949,059.76	48.75	1,228,057,952.82	65.69	1,230,631,785.86	28.65	1,808,221,448.36	33.12
ii	Non-Regular Allowances & Soc. Contribution	189,626,268.35	12.70	0.00	0.00	137,100,000.00	3.19	137,100,000.00	2.51
iii.	Social Benefit	531,316,436.53	35.58	0.00	0.00	1,038,000,000.00	24.16	1,038,000,000.00	19.01
iii.	Overhead Costs	44,251,693.00	2.96	91,095,068.53	4.87	288,485,849.28	6.72	396,788,112.00	7.27
iv	Other Costs	0.00	0.00	99,854,999.96	5.34	198,500,000.00	4.62	229,000,000.00	4.19
D.	TOTAL RECURRURRENT EXPENDITURE	**1,493,143,457.64**	**100.00**	**1,419,008,021.31**	**75.91**	**2,892,717,635.14**	**67.34**	**3,609,109,560.36**	**66.11**
E.	CAPITAL EXPENDITURE	**0.00**	0.00	450,382,500.00	24.09	1,403,000,000.00	32.66	1,850,000,000.00	33.89
i.	Capital Expenditure	**0.00**	0.00	**450,382,500.00**	24.09	**1,403,000,000.00**	32.66	**1,850,000,000.00**	33.89
	TOTAL EXPENDITURE (D+ E)	**1,493,143,457.64**	**100.00**	**1,869,390,521.31**	**100.00**	**4,295,717,635.14**	**100.00**	**5,459,109,560.36**	**100.00**
D.	**Closing Bal.;As at 31st DEC (Surp/Deficit)**		**0.00**		**0.00**		**0.00**	**0.00**	**0.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF RECCURENT AND CAPITAL ESTIMATES

ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LG COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTR	Pg	SOCIAL BENF	Pg	OV/HD & OTHERS	Pg	CAPITAL	Pg	TOTAL
	Openning Balances.	-												-
011100100100	Office of the Chairman	10,800,000.00		3,624,000.00						77,500,000.00				81,124,000.00
011100100200	Office of the V/ Chairman	100,000.00		3,240,000.00						13,300,000.00				16,540,000.00
011100500100	Adv./Asst/Aides(Chairman)	200,000.00		9,000,000.00						30,550,000.00				39,550,000.00
011101300100	Office of the Secretary to LG	100,000.00		2,880,000.00						11,150,000.00				14,030,000.00
011118300100	Internal Audit	100,000.00		5,005,719.56						4,850,000.00				9,855,719.56
011200100100	Legislative Council	1,000,000.00		28,800,000.00						50,050,000.00				78,850,000.00
011200500100	Asst Aides/Adviser(Legislative.)	100,000.00		1,800,000.00						5,350,000.00				7,150,000.00
011200700100	Council Committees									2,810,000.00				2,810,000.00
011202100100	Office of the House Leader									10,525,000.00				10,525,000.00
011202200100	Clerk to the House									8,600,000.00				8,600,000.00
011200800100	Local Government Administration	200,000.00		5,105,502.00						12,000,000.00				17,105,502.00
012500100100	GENERAL SERVICES					137,100,000.00		1,038,000,000.00		287,350,000.00				1,462,450,000.00
012500100200	General Administration	12,350,000.00		145,593,367.56						10,440,000.00		32,000,000.00		188,033,367.56
021500100100	Agric and Natural Resources	2,000,000.00		29,301,807.72						3,200,000.00		35,000,000.00		67,501,807.72
022000100100	Finance and Supplies	5,384,109,560.36		192,786,207.24						7,329,456.00		30,000,000.00		230,115,663.24
022000300100	Budget and Planning	500,000.00		12,152,003.52						4,650,000.00		69,000,000.00		85,802,003.52
023400100100	Works, Land Trans. & Hou.	5,000,000.00		83,096,646.60						21,822,000.00		1,148,000,000.00		1,252,918,646.60
032600100100	Legal Services	200,000.00		5,678,429.16						3,000,000.00		20,000,000.00		28,678,429.16
051702600000	LG.Primary Schools	10,000,000.00		589,530,334.37						15,150,000.00		107,000,000.00		711,680,334.37
052100100100	Medical and Health Serv.	8,000,000.00		287,637,658.08						25,000,000.00		130,000,000.00		442,637,658.08
053500100100	Environmetal Services	5,000,000.00		79,070,245.92						6,586,656.00		77,000,000.00		162,656,901.92
055100200100	Council of Trad.Rulers			132,092,691.86						10,000,000.00				142,092,691.86
055100300100	Comm Dev. & Sports	7,500,000.00		91,826,834.76						4,575,000.00		202,000,000.00		298,401,834.76
	Others(Prov. For Sal. Increase)			100,000,000.00										100,000,000.00
TOTAL		5,447,259,560.36		1,808,221,448.36		137,100,000.00		1,038,000,000.00		625,788,112.00		1,850,000,000.00		5,459,109,560.36

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
1101	**11010101**	**Statutory Rev.**	**Statutory Allocation Frm Fed. Account**	320,951,075.63	1,979,004,022.67	2,332,655,518.79	2,500,000,000.00
	11010201		Share of VAT	1,436,862,864.35	2,355,079,694.10	1,431,826,326.15	2,400,000,000.00
	11010301		Share of Excess CRUDE	80,559,463.40	115,977,303.04	478,940,000.00	250,000,000.00
	11010401		Statutory Receipt From State Govt. Account	33,333,333.24	33,333,333.30	50,000,000.00	40,000,000.00
		TOTAL		1,871,706,736.62	4,483,394,353.11	4,293,421,844.94	5,190,000,000.00
10	**12010100**	**IGR**	Tax	218,000.00	2,125,059.25	1,200,000.00	1,200,000.00
	12020100		Licences	1,055,000.00	8,895,500.00	14,700,000.00	14,700,000.00
	12020400		Fees	836,500.00	4,565,000.00	25,610,000.00	25,610,000.00
	12020500		Fines	25,000.00	0.00	3,000,000.00	3,000,000.00
	12020600		Sales	132,000.00	180,000.00	25,211,000.00	25,211,000.00
	12020700		Earnings	349,000.00	0.00	15,280,000.00	15,280,000.00
	12020800		Rent On Buildings	27,400.00	0.00	2,620,000.00	2,620,000.00
	12020900		Rent On Lands & Govt. Property	23,000.00	0.00	1,500,000.00	1,500,000.00
	12021000		Repayment	0.00	0.00	4,639,000.00	4,639,000.00
	12021100		Investment Property	0.00	0.00	3,840,000.00	3,840,000.00
	12021200		Interest Earned	0.00	0.00	3,000,000.00	3,000,000.00
	12021300		Re=imbursement	0.00	0.00	0.00	3,000,000.00
		TOTAL		2,665,900.00	15,765,559.25	100,600,000.00	103,600,000.00
8	13010101	AIDS & GRANTS	Aides	0.00	0.00	32,400,000.00	32,400,000.00
	13020101		Grants	0.00	0.00	62,400,000.00	62,400,000.00
		TOTAL		0.00	0.00	94,800,000.00	94,800,000.00
3	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	50,000,000.00	50,000,000.00
		TOTAL		0.00	0.00	50,000,000.00	50,000,000.00
9	14030101	OTHERS	Loans & Borrowings	0.00	0.00	50,000,000.00	0.00
		TOTAL		0.00	0.00	50,000,000.00	0.00
			Debt forgiveness & others	0.00	0.00	25,000,000.00	20,709,560.36
		TOTAL		0.00	0.00	25,000,000.00	20,709,560.36
		GRAND TOTAL		**1,874,372,636.62**	**4,499,159,912.36**	**4,613,821,844.94**	**5,459,109,560.36**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED EXPENDITURES

SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	**21010101**		SALARIES & WAGES	727,949,059.76	1,228,057,952.82	1,230,631,785.86	1,808,221,448.36
	21020101		ALLOWANCES	8,930,187.60	0.00	82,100,000.00	82,100,000.00
	21020201		SOCIAL CONTRIBUTION	180,696,080.75	0.00	55,000,000.00	55,000,000.00
		SUB-TOTAL		**917,575,328.11**	**1,228,057,952.82**	**1,367,731,785.86**	**1,945,321,448.36**
		SOC. BENEFIT					
1101	**22010101**		GRATUITY	0.00	110,958,663.72	121,000,000.00	121,000,000.00
	22010102		PENSION	0.00	878,065,337.82	915,000,000.00	915,000,000.00
	22010103		DEATH BENEFIT	0.00	0.00	2,000,000.00	2,000,000.00
		SUB-TOTAL		**0.00**	**989,024,001.54**	**1,038,000,000.00**	**1,038,000,000.00**
10101	**22020000**	**OVERHEAD**	OVERHEAD	44,251,693.00	91,095,068.53	288,485,849.28	396,788,112.00
		SUB-TOTAL		**44,251,693.00**	**91,095,068.53**	**288,485,849.28**	**396,788,112.00**
		OTHER COST		0.00	99,854,999.96	198,500,000.00	229,000,000.00
		SUB-TOTAL		**0.00**	**99,854,999.96**	**198,500,000.00**	**229,000,000.00**
3101	**2301.....2305**	**CAP. EXPEND.**	CAPITAL EXPENDITURE	0.00	450,382,500.00		1,850,000,000.00
		SUB-TOTAL		**0.00**	**450,382,500.00**	**0.00**	**1,850,000,000.00**
		GRAND TOTAL		**961,827,021.11**	**2,858,414,522.85**	**2,892,717,635.14**	**5,459,109,560.36**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	**12020427**	**Fees**	Tender Fees			3,235,000.00	3,235,000.00
	12020442		Association Fees	157,500.00	-	50,000.00	50,000.00
	12020455		Form Fees.E.G Bursary And Schorlaship	0.00	0.00	350,000.00	350,000.00
	12020436		Bill Board Advertisment Fees	0.00	0.00	40,000.00	40,000.00
	12020444		Burial Fees			25,000.00	25,000.00
	12020453		Application Fees.E.G Reruitment			140,000.00	140,000.00
	12020454		Parking Fees			50,000.00	50,000.00
	12020448		Development Levy	0.00		3,670,000.00	3,670,000.00
TOTAL				**157,500.00**	**-**	**7,560,000.00**	**7,560,000.00**
10106	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00	150,000.00	150,000.00
	12020610		Proceed From Sales Of Fixed Assets	0.00	0.00	66,000.00	66,000.00
			By Public Auction				
TOTAL				**0.00**	**-**	**216,000.00**	**216,000.00**
10107	**12020710**	**Earnings**	Earning From Guest House	0.00	0.00		
	12020712		Other Earnings	0.00	0.00	1,080,000.00	1,080,000.00
TOTAL				**0.00**	**-**	**1,080,000.00**	**1,080,000.00**
10108	**12020901**	**Rents**	Rent On Government Land	0.00	0.00	350,000.00	350,000.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	300,000.00	300,000.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	270,000.00	270,000.00
	12020905		Lease Rental	0.00	0.00	75,000.00	75,000.00
	12020906		Rent On Government Properties			625,000.00	625,000.00
TOTAL				**0.00**	**-**	**1,620,000.00**	**1,620,000.00**
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	250,000.00	250,000.00
	12021006		Refunds	0.00	0.00	74,000.00	74,000.00
TOTAL				**0.00**	**-**	**324,000.00**	**324,000.00**
TOTAL				**157,500.00**	**-**	**10,800,000.00**	**10,800,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Sales Unserviceable Items**	0.00	0.00	**60,000.00**	**60,000.00**
	14020202		Proceed From Sales Of Fixed Assets	0.00	0.00		

			By Public Auction			100,000.00	100,000.00
TOTAL				**0.00**	**-**	**160,000.00**	**160,000.00**
10109	**12021001**	**Repayment**	**Loans And Advances Repayment**	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00	50,000.00	50,000.00
TOTAL				**0.00**	**-**	**90,000.00**	**90,000.00**
TOTAL				0.00	-	250,000.00	250,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

ADVISER TO CHAIRMAN:011100500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Unserviceable Items**	0.00	0.00	120,000.00	120,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				**0.00**	**-**	**120,000.00**	**120,000.00**
10109	**12021001**	**Repayment**	**Loans And Advances Repayment**	0.00	0.00	80,000.00	80,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				**0.00**	**-**	**80,000.00**	**80,000.00**

TOTAL				0.00	-	200,000.00	200,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SECRETARY TO THE L.G:011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Unserviceable Items**	0.00	0.00	60,000.00	60,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	100,000.00	100,000.00
TOTAL				**0.00**	-	**160,000.00**	**160,000.00**
10109	**12021001**	**Repayment**	**Loans And Advances Repayment**	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00	50,000.00	50,000.00
TOTAL				0.00	-	90,000.00	90,000.00
TOTAL				0.00	-	250,000.00	250,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
INTERNAL AUDIT :011118300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Unserviceable Items**	0.00	0.00	**60,000.00**	**60,000.00**
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				**0.00**	-	**60,000.00**	**60,000.00**
10109	**12021001**	**Repayment**	**Loans And Advances Repayment**	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00	0.00	

TOTAL				**0.00**	**-**	**40,000.00**	**40,000.00**
TOTAL				**0.00**	**-**	**100,000.00**	**100,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

LEGISTILATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Unserviceable Items**	0.00	0.00	600,000.00	600,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	-	1,100,000.00	1,100,000.00
			Loans And Advances Repayment	0.00	0.00	**400,000.00**	**400,000.00**
10109	**12021001**	**Repayment**	Refunds	0.00	0.00	500,000.00	500,000.00
	12021006		refunds				
TOTAL				**0.00**	**-**	**900,000.00**	**900,000.00**
TOTAL				**0.00**	**-**	**2,000,000.00**	**2,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	**Sales**	**Unserviceable Items**	0.00	0.00	60,000.00	60,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				**0.00**	**-**	**60,000.00**	**60,000.00**
10109	12021001	**Repayment**	**Loans And Advances Repayment**	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				**0.00**	**-**	**40,000.00**	**40,000.00**

TOTAL				0.00	-	100,000.00	100,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

LOCAL GOVERNMENT ADMINISTRATION : 011200800100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	**Unserviceable Items**	0.00	0.00	50,000.00	50,000.00
	12020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	70,000.00	70,000.00
TOTAL						**120,000.00**	**120,000.00**
			Loans And Advances Repayment	0.00	0.00	**40,000.00**	**40,000.00**
10109	**12021001**	**Repayment**	Refunds	0.00	0.00	40,000.00	40,000.00
	12021006		refunds				
TOTAL						**80,000.00**	**80,000.00**
TOTAL						200,000.00	200,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00	**300,000.00**	**300,000.00**
	12020603		Sales Of Identity Card	0.00	0.00	200,000.00	200,000.00
			Assets By Public Auction	0.00	0.00	500,000.00	500,000.00
			Sales Of Identity Card	0.00	0.00	50,000.00	50,000.00
			Consultancy Registration Form	0.00	0.00	250,000.00	250,000.00

	12020610		sales of goods by public auction	0.00	0.00	500,000.00	500,000.00
	12020616		Sales of other Govt. Property	0.00	0.00	700,000.00	700,000.00
	12020611		Sales of Govt. Vehicles	0.00	0.00	3,000,000.00	3,000,000.00
				0.00	0.00		
				0.00	0.00		
	12020614		Sales Of Govt Building	0.00	0.00	0.00	0.00
	12020607		Sales Of Other Forms	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
SUB-TOTAL				-	-	**5,500,000.00**	**5,500,000.00**
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	500,000.00	500,000.00
	12021006		Refunds	0.00	0.00	500,000.00	500,000.00
SUB-TOTAL				-	-	**1,000,000.00**	**1,000,000.00**
10107	12020701	**Earnings**	Earning From Consultancy Services	99,000.00	0.00	200,000.00	200,000.00
	12020705		Earning From The Use Of	0.00	0.00	-	-
			Govt Halls/Building	50,000.00	0.00	300,000.00	300,000.00
	12020710		Earnings from Guest House usage	0.00	0.00	100,000.00	100,000.00
	12020711		Earning From Other activities	200,000.00	0.00	200,000.00	200,000.00
SUB-TOTAL				**349,000.00**	-	**800,000.00**	**800,000.00**
10104	12020418	**Fees**	Marriage/Divorce Fees	230,000.00	890,000.00	2,000,000.00	2,000,000.00
	12020419		Attestation Fees	253,000.00	204,000.00	300,000.00	300,000.00
	12020445		Change Of Ownership Fees	0.00	0.00	250,000.00	250,000.00
	12020453		Application Fees	-	-	250,000.00	250,000.00
	12020443		Birth Registratipon Fees	96,000.00	1,886,000.00	250,000.00	250,000.00
SUB-TOTAL				579,000.00	2,980,000.00	3,050,000.00	3,050,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty	0.00	0.00	500,000.00	500,000.00
\		]		0.00	0.00		
SUB-TOTAL				-	-	**500,000.00**	**500,000.00**
10108	12020803	Rent - Building	Rents on Govt. BUILDING	27,400.00	-	500,000.00	500,000.00
SUB-TOTAL				**27,400.00**	-	**500,000.00**	**500,000.00**
10109	12020906	Rent - Lands	Rents on Govt Lands, Properties/others	23,000.00	-	1,000,000.00	1,000,000.00
SUB-TOTAL				**23,000.00**	-	**1,000,000.00**	**1,000,000.00**
DEPT, TOTAL				**978,400.00**	**2,980,000.00**	**12,350,000.00**	**12,350,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	APPR. ESTIMATES 2025

10104	12020446	**Fees**	Agric & Ventinery Fees	32,000.00	0.00	200,000.00	200,000.00
	12020451		Timber & Forest Fees	0.00	0.00	500,000.00	500,000.00
SUB-TOTAL				32,000.00	-	700,000.00	700,000.00
10105	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00	200,000.00	200,000.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	200,000.00	200,000.00
	12020609		Proceed From Sales Of Farm Produce	95,000.00	180,000.00	200,000.00	200,000.00
	12020202		Proceed From Sales Of Fixed	0.00	0.00	200,000.00	200,000.00
	12020610		Assets By Public Auctio	0.00	0.00	200,000.00	200,000.00
SUB-TOTAL				**95,000.00**	**180,000.00**	**1,000,000.00**	**1,000,000.00**
10108	**12021001**	**repayment**	Loans And Advances Repayment	0.00	0.00	100,000.00	100,000.00
	12021006	**Repayment**	Refunds	0.00	0.00	100,000.00	100,000.00
				0.00	0.00	200,000.00	200,000.00
10107	12020708	**Earnings**	Earning From Agric Produce	0.00	0.00	400,000.00	400,000.00
				0.00	0.00	0.00	0.00
SUB-TOTAL				-	-	400,000.00	400,000.00
10111	12021103	**investment**	Other Investment Income	0.00	0.00	200,000.00	200,000.00
				0.00	0.00		
				0.00	0.00		
				0.00	0.00		
				0.00	0.00		
SUB-TOTAL				-	-	200,000.00	200,000.00
TOTAL				**127,000.00**	**180,000.00**	**2,500,000.00**	**2,500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE AND SUPPIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
	12010101	**Tax**	**Community Development Tax**				
10101	12010101	**Tax**	Comm.Devp.Poll Tax	218,000.00	1,863,000.00	500,000.00	500,000.00
	12010201		Coporate Tax	-	212,059.25	-	-
			Tenement	-	50,000.00	500,000.00	500,000.00
			penalty	-	-	200,000.00	200,000.00
TOTAL				218,000.00	2,125,059.25	1,200,000.00	1,200,000.00
10101	**12020102**	**Licences**	Gold Smith & Gold Dealer Licences			500,000.00	500,000.00
	12020105		Radio/Television Station Licences		80,000.00	500,000.00	500,000.00
	12020107		Boat&Canoe Licences			-	-
	12020109		Registration Of Voluntary Organisation		5,887,000.00	1,000,000.00	1,000,000.00
	12020110		Inland Water Way Licence			-	-
	12020111		Bake House Licence			500,000.00	500,000.00
	12020112		Bicycle Licence & Hire Permit			-	-

	12020113		Brick Making Licence			1,000,000.00	1,000,000.00
	12020114		Cart Licence	0.00	0.00	100,000.00	100,000.00
	12020115		**Dane Gun Licences**	0.00	0.00	100,000.00	100,000.00
	12020116		Cattle Dealer Licences			200,000.00	200,000.00
	12020117		Dry Fish & Meat Licences	0.00	0.00	100,000.00	100,000.00
	12020118		Pet(Dog) Licences	0.00	0.00	100,000.00	100,000.00
	12020119		Fishing Permit	-	-	50,000.00	50,000.00
	12020120		Hawkers Permit	30,000.00	718,500.00	500,000.00	500,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE & SUPPLIES DEPARTMENT:022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
	12020121		Hunting Permit			100,000.00	100,000.00
	12020122		Produce Buying Licences	125,000.00	1,360,000.00	1,000,000.00	1,000,000.00
	12020123		Animal Health Certificate Licences			50,000.00	50,000.00
	12020124		Abbattoir/Slaughter Licences			50,000.00	50,000.00
	12020125		Renewal Of Fisher Licences			50,000.00	50,000.00
	12020126		Hiring Services	800,000.00	650,000.00	1,000,000.00	1,000,000.00
	12020127		Sales of EBLEM			1,000,000.00	1,000,000.00
	12020128		Bore Hole Drilling Licences			500,000.00	500,000.00
	12020130		Cinematograph Licences			2,000,000.00	2,000,000.00
	12020131		Liquor Licences	100,000.00	-	2,000,000.00	2,000,000.00
	12020137		Trade Permit Licences		120,000.00	500,000.00	500,000.00
			QUARRY Permit			500,000.00	500,000.00
				1,055,000.00	8,895,500.00	12,400,000.00	12,400,000.00
10103	12020449	**Fees**	**Tender Fees**			**1,000,000.00**	**1,000,000.00**
	12020449		Business/Trade Operating Fees	10,000.00	320,000.00	**3,000,000.00**	**3,000,000.00**
	12020454		Parking Fees	58,000.00	715,000.00	**1,000,000.00**	**1,000,000.00**
	12020455		Market Fees	**125,000.00**	**580,800.00**	**1,000,000.00**	**1,000,000.00**
				68,000.00	1,035,000.00	6,000,000.00	6,000,000.00
10104	12020501	Fines	Payments of Fines & Penalty			200,000.00	200,000.00
	12020502		Other form of Fines			**200,000.00**	**200,000.00**
TOTAL				-	-	400,000.00	400,000.00
10105	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00	**500,000.00**	**500,000.00**
10105	**14020202**	**Sales**	Proceed From Sales Of Fixed	0.00	0.00	**500,000.00**	**500,000.00**
	12020610		Assets By Public Auction				
TOTAL				-	-	1,000,000.00	1,000,000.00
10106	12020708	**Earnings**	Earning From Consultancy Serv.			-	-
	12020711		Earning From Commercial Activities			**2,000,000.00**	**2,000,000.00**

TOTAL				-	-	**2,000,000.00**	**2,000,000.00**
10107	**12020800**	**Rent on Building**		0.00	0.00	**500,000.00**	**500,000.00**
				0.00	0.00	-	-
TOTAL				-	-	**500,000.00**	**500,000.00**
10108	12020900	Rent on Lands		0.00	0.00	500,000.00	500,000.00
				0.00	0.00	-	-
TOTAL				-	-	500,000.00	500,000.00
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	**200,000.00**	**200,000.00**
	12021006		Refunds	0.00	0.00	**200,000.00**	**200,000.00**
TOTAL				-	-	400,000.00	400,000.00
10110	12021103	**Investment**	Other Investment Income			**1,000,000.00**	**1,000,000.00**
	12021101		Opearating Surplus	0.00	0.00	**1,000,000.00**	**1,000,000.00**
	12021102		Dividend Received	0.00	0.00	**1,000,000.00**	**1,000,000.00**
TOTAL				-	-	3,000,000.00	3,000,000.00
10111	12021200	InterestEarned		-	-	3,000,000.00	3,000,000.00
				-	-	3,000,000.00	3,000,000.00
TOTAL				**1,123,000.00**	**9,930,500.00**	**29,200,000.00**	**29,200,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE & SUPPLIES DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10112	12021300	Re- imbursement	Re- imbursement			3,000,000.00	3,000,000.00
TOTAL				0.00	-	3,000,000.00	3,000,000.00
IGR TOTAL				**0.00**	**12,055,559.25**	**33,400,000.00**	**33,400,000.00**
01101	**11010101**	**Statutory Rev.**	**Statutory Allocation Frm Fed. Account**	**320,951,075.63**	**1,979,004,022.67**	**2,332,655,518.79**	**2,500,000,000.00**
	11010201		**Share of VAT**	**1,436,862,864.35**	**2,355,079,694.10**	**1,431,826,326.15**	**2,400,000,000.00**
	11010301		**Share from Excess Crude Account**	**80,559,463.40**	**115,977,303.04**	**478,940,000.00**	**250,000,000.00**
	11010401		**Statutory Receipt From State Account**	**33,333,333.24**	**33,333,333.30**	**50,000,000.00**	**40,000,000.00**
TOTAL				1,871,706,736.62	4,483,394,353.11	4,293,421,844.94	5,190,000,000.00
08101	**13010100**	**AIDES**	Local Aids			10,000,000.00	10,000,000.00
08201	**13010200**		Domestic Aids			10,000,000.00	10,000,000.00
08301	13010300		Foreign AIDES			10,000,000.00	10,000,000.00
TOTAL				0.00	-	30,000,000.00	30,000,000.00
08201	13020100	**GRANTS**	Local Grants			20,000,000.00	20,000,000.00
	13020200		Domestic Grants			20,000,000.00	20,000,000.00
08301	13020300		Foreign Grants			20,000,000.00	20,000,000.00
TOTAL				0.00	-	60,000,000.00	60,000,000.00
03101	14010101	**CDF RECEIPTS**	Transfer from CRF to CDF		-		

03201	14020201		Other Capital Receipts	0.00	-	50,000,000.00	50,000,000.00
09101	14030000		Loans			50,000,000.00	-
05101	14040000		Debt Forgiveness				
06100	14050000		Gain on Asset Disposal-Invest Property				
07100	14060000		Others			25,000,000.00	20,709,560.36
TOTAL				**0.00**	**-**	**125,000,000.00**	**70,709,560.36**
ENDENT TOTAL				**1,871,706,736.62**	**4,483,394,353.11**	**4,508,421,844.94**	**5,350,709,560.36**
OTAL (F&S)				**1,871,706,736.62**	**4,495,449,912.36**	**4,541,821,844.94**	**5,384,109,560.36**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
BPRS DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	**12020604**	**Sales**	Sales Unserviceable Items			-	-
	14020202		Proceed From Sales Of Fixed	0.00	0.00	-	-
	13020610		Assets By Public Auction	0.00	0.00	-	-
	13020601		Sales Of Jounals & Publications			75,000.00	75,000.00
TOTAL				**0.00**	**-**	**75,000.00**	**75,000.00**
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	75,000.00	75,000.00
	12021006		Refunds	0.00	0.00		
TOTAL					-	75,000.00	75,000.00
10107	12020701	**Earnings**	Earning From Consultancy	0.00	0.00		
			Serv.E.G Research & Survey.	0.00	0.00		
	12020711		Earning From Commercial	0.00	0.00	200,000.00	200,000.00
			Activities e.g ICT & Research Centres	0.00	0.00	150,000.00	150,000.00
TOTAL				**0.00**	**-**	**350,000.00**	**350,000.00**
TOTAL				**0.00**	**-**	**500,000.00**	**500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10103	12020427	Fees	Tender Fees			1,250,000.00	1,250,000.00
TOTAL				0.00	-	1,250,000.00	1,250,000.00
10105	**12020604**	**Sales**	Sales Unserviceable Items			5,000,000.00	5,000,000.00
	14020202		Proceed From Sales Of Fixed				

			Assets By Public Auction			5,000,000.00	5,000,000.00
TOTAL				0.00	-	10,000,000.00	10,000,000.00
10106	12020701	**Earnings**	Earning From The Use Of Govt Vehicles			1,500,000.00	1,500,000.00
	12020703		Earning From Hire Of			-	-
			Plants & Equipments	0.00	-	2,000,000.00	2,000,000.00
TOTAL				0.00	-	3,500,000.00	3,500,000.00
10109	**12021001**	**Repayment**	Loans And Advances Repayment			250,000.00	250,000.00
	12021006		Refunds				
TOTAL				0.00	-	250,000.00	250,000.00
TOTAL				**0.00**	**-**	**15,000,000.00**	**15,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGAL DEPARTMENT : 032600100100

	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	**12020501**	**Fines**	**Fines & Penalties**			**50,000.00**	**50,000.00**
TOTAL				0.00	-	50,000.00	50,000.00
10103	**12020425**	**Fees**	**Court Application Fees**		**-**	**100,000.00**	**100,000.00**
TOTAL				0.00	-	100,000.00	100,000.00
10105	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00	30,000.00	30,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	30,000.00	30,000.00
			Assets By Public Auction			30,000.00	30,000.00
TOTAL				0.00	-	90,000.00	90,000.00
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	10,000.00	10,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	10,000.00	10,000.00
TOTAL				**0.00**	**-**	**250,000.00**	**250,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10102	12020135	**Licences**	Private School - Owner`s Permit	0.00	0.00	2,300,000.00	2,300,000.00
				0.00	0.00		

TOTAL				0.00	-	2,300,000.00	2,300,000.00
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	400,000.00	400,000.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	400,000.00	400,000.00
TOTAL				0.00	-	800,000.00	800,000.00
10103	12020449	**Fees**	**Registration fees for the new pupils**	0.00	0.00	400,000.00	400,000.00
	12020449		Tuition & School Fees	0.00	0.00	400,000.00	400,000.00
	12020449		Rebate from Examination Fees	0.00	0.00	400,000.00	400,000.00
	12020424		Accreditation	0.00	0.00	400,000.00	400,000.00
	12020419		ATTESTATION FEES	0.00	0.00	400,000.00	400,000.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	300,000.00	300,000.00
TOTAL				0.00	-	2,300,000.00	2,300,000.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	600,000.00	600,000.00
	12020604		Proceed from the sales of Scrap Items	0.00	0.00	600,000.00	600,000.00
	12020604		Sales of Unservicable School Items	0.00	0.00	600,000.00	600,000.00
	12020615		Sales of School Materials e.g Textbooks	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	-	2,300,000.00	2,300,000.00
10106	12020708	**Earnings**	REBATE FROM :	0.00	0.00		
	12020712		School Activities e.g Harvest	0.00	0.00	600,000.00	600,000.00
	12020713		Use of School Premises & Hall	0.00	0.00	600,000.00	600,000.00
	12020714		Use of School Property	0.00	0.00	600,000.00	600,000.00
	12020715		Proceed from other Sources of income			500,000.00	500,000.00
TOTAL				0.00	-	2,300,000.00	2,300,000.00
GR. TOTAL				0.00	-	10,000,000.00	10,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	**Fees**	Death & Birth Certificate Fees	0.00	0.00	200,000.00	200,000.00
	12020450		Inspection Fees	0.00	0.00	200,000.00	200,000.00
	12020453		Application Fees.E.G Mat Leave			200,000.00	200,000.00
TOTAL				0.00	-	600,000.00	600,000.00
10105	**12020604**	**Sales**	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
	12020605		Sales Of Vaccines	0.00	0.00	300,000.00	300,000.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	300,000.00	300,000.00
	12020615		Sales Of Uniforms				
TOTAL				0.00	-	600,000.00	600,000.00
10106	12020701	**Earnings**	Earning From Consultancy Serv.	0.00	0.00	300,000.00	300,000.00

	12020711		Earning From Commercial Activities	0.00	0.00	300,000.00	300,000.00
	12020702		Earning From Lab.Services	0.00	0.00	300,000.00	300,000.00
	12020708		Earning From Med.Services	0.00	0.00	300,000.00	300,000.00
TOTAL				0.00	-	1,200,000.00	1,200,000.00
10109	**12021001**	**Repayment**	Loans And Advances Repayment	0.00	0.00	160,000.00	160,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	160,000.00	160,000.00
10110	12021103	**Investment**	Other Investment Income	0.00	0.00	250,000.00	250,000.00
	12021101		Opearating Surplus	0.00	0.00	**250,000.00**	**250,000.00**
	12021102		Dividend Received			**140,000.00**	**140,000.00**
TOTAL				0.00	-	640,000.00	640,000.00
08101	13010101	**Aids**	Current Domestics Aids	0.00	0.00	600,000.00	600,000.00
	13010102		Capital Domestics Aids	0.00	0.00	**600,000.00**	**600,000.00**
	13010201		Current Foreign Aids	0.00	0.00	**600,000.00**	**600,000.00**
	13010202		Capital Foreign Aids	0.00	0.00	600,000.00	600,000.00
TOTAL				0.00	-	2,400,000.00	2,400,000.00
08201	13020301	**Grants**	Current Domestics Grants	0.00	0.00	600,000.00	600,000.00
	13020302		Capital Domestics Grants	0.00	0.00	600,000.00	600,000.00
	13020401		Current Foreign Grants	0.00	0.00	600,000.00	600,000.00
	13020402		Capital Foreign Grants	0.00	0.00	600,000.00	600,000.00
TOTAL				0.00	-	2,400,000.00	2,400,000.00
TOTAL				**0.00**	-	**8,000,000.00**	**8,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

ENVIRONMENTAL DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	**Fines**	Fines & Penalties	25,000.00	0.00	1,250,000.00	1,250,000.00
				0.00	0.00		
TOTAL				25,000.00	-	1,250,000.00	1,250,000.00
10103	12020450	**Fees**	Inspection Fees	0.00	0.00	650,000.00	650,000.00
	12020453		Application Fees E.G Permit Licence Fees	0.00	0.00	600,000.00	600,000.00
TOTAL				0.00	-	1,250,000.00	1,250,000.00
10105	**12020610**	**Sales**	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
	12020615		Sales Of Uniforms	0.00	0.00		
	12020607		Sales Of Reg.Forms E.G Food Vendors	0.00	0.00	1,150,000.00	1,150,000.00
TOTAL				0.00	-	1,150,000.00	1,150,000.00
10106	12020712	**Earnings**					

			Earnings From Envir.Services	0.00	0.00	1,250,000.00	1,250,000.00
			Earnings From Envir.Services	0.00	0.00		
TOTAL				0.00	-	1,250,000.00	1,250,000.00
10109	**12021001**	**Repayment**	Loans And Advances Repayment			100,000.00	100,000.00
TOTAL				0.00	-	100,000.00	100,000.00
TOTAL				**25,000.00**	**-**	**5,000,000.00**	**5,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	**Fees**	**Other Fees E.G Tuitions**	0.00	0.00	800,000.00	800,000.00
	12020450		Inspection Fees	0.00	0.00	500,000.00	500,000.00
	12020453		Application Fees.E.G Mat Leave	0.00	0.00	100,000.00	100,000.00
	12020448		Development Levies	0.00	0.00	1,400,000.00	1,400,000.00
	12020459		Naming of Street	0.00	550,000.00		
TOTAL				0.00	550,000.00	2,800,000.00	2,800,000.00
10105	**12020604**	**Sales**	**Sales Unserviceable Items**	0.00	0.00	-	-
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	-	-
	12020616		Sales Of Other Items For Students	0.00	0.00	500,000.00	500,000.00
	12020607		Proceed From Sales Of Registration Forms	37,000.00	0.00	500,000.00	500,000.00
	12020615		Sales Of Uniforms(Pupils/Students)			500,000.00	500,000.00
TOTAL				37,000.00	-	1,500,000.00	1,500,000.00
10106	12020712	**Earnings**	Earning From Comm.Devp.Progms			2,400,000.00	2,400,000.00
TOTAL				0.00	-	2,400,000.00	2,400,000.00
10109	**12021001**	**repayment**	Loans And Advances Repayment	0.00	0.00	800,000.00	800,000.00
	12021006		Refunds	0.00	0.00	-	-
SUB-TOTAL				0.00	-	800,000.00	800,000.00
TOTAL				**37,000.00**	**550,000.00**	**7,500,000.00**	**7,500,000.00**
G. TOTAL				**1,873,031,636.62**	**4,499,159,912.36**	**4,616,821,844.94**	**5,459,109,560.36**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2025

DETAILS OF PERSONNEL COSTS

SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	Actual ESTM. JAN-DEC., 2023	Actual ESTM. JAN-DEC., 2024	Approved Estm. 2024
011100100100	Office of the Chairman	3,986,400.00	3,986,400.00	3,624,000.00
011100100200	Office of the V/ Chairman	5,940,000.00	3,240,000.00	3,240,000.00
011100500100	Adv./Asst/Aides(Chairman)	5,940,000.00	0.00	9,000,000.00
011101300100	Office of the Secretary to LG	2,640,000.00	3,361,340.76	2,880,000.00
011118300100	Internal Audit	960,366.36	5,005,719.56	5,005,719.56
011200100100	Legislative Council	58,065,991.08	28,800,000.00	28,800,000.00
011200500100	Asst Aides/Adviser(Legislative.)	9,743,352.00	1,800,000.00	1,800,000.00
011200700100	Council Committees			
011202100100	Office of the House Leader			
011202200100	Clerk to the House			
011200800100	Local Government Administration	0.00	5,220,304.09	5,220,304.09
012500100100	GENERAL SERVICES			
012500100200	General Administration	158,388,062.07	150,496,885.89	150,496,885.89
021500100100	Agric and Natural Resources	23,070,116.90	34,287,496.10	34,287,496.10
022000100100	Finance and Supplies	124,968,362.98	138,924,763.17	138,924,763.17
022000300100	Budget and Planning	5,044,349.78	5,044,349.78	5,044,349.78
023400100100	Works, Land Trans. & Hou.	78,294,064.88	78,293,464.88	78,293,464.88
032600100100	Legal Services	0.00	1,325,933.16	1,325,933.16
051702600000	LG.Primary Schools	0.00	394,022,986.13	394,022,986.13
052100100100	Medical and Health Serv.	155,498,939.54	233,681,161.81	233,681,161.81
053500100100	Environmetal Services	48,406,064.23	69,718,435.18	69,810,574.46
055100200100	Council of Trad.Rulers	4,477,628.41	5,674,565.48	0.00
055100300100	Comm Dev. & Sports	42,525,361.53	65,174,146.83	65,174,146.83
	Provision For Salary Increase & Adjustment	0.00	0.00	0.00
	TOTAL	**727,949,059.76**	**1,228,057,952.82**	**1,230,631,785.86**

Estimates 2025
3,624,000.00
3,240,000.00
9,000,000.00
2,880,000.00
5,005,719.56
28,800,000.00
1,800,000.00
5,105,502.00
145,593,367.56
29,301,807.72
192,786,207.24
12,152,003.52
83,096,646.60
5,678,429.16
589,530,334.37
287,637,658.08
79,070,245.92
132,092,691.86
91,826,834.76
100,000,000.00
1,808,221,448.36

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE CHAIRMAN : 011100100100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL FOR 1--1		**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
FFICE HOLDER		**1**	**3,986,400.00**	**1**	**3,624,000.00**	**1**	**3,624,000.00**	**1**	**3,624,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
Total Allowanc		0	0.00			0	0.00		3,624,000.00
	Grand Total	**0**	**3,986,400.00**		**3,842,977.80**	**0**	**3,624,000.00**	**0**	**3,624,000.00**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
TOTAL FOR 1--1		**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
)FFICE HOLDER		**1**	**5,940,000.00**	**1**	**3,240,000.00**	**1**	**3,240,000.00**	**1**	**3,240,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
Total Allowanc		0	0.00			0	0.00		3,240,000.00
	Grand Total	**0**	**5,940,000.00**		**3,240,000.00**	**1**	**3,240,000.00**	**1**	**3,240,000.00**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--1	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
)FFICE HOLDER		**3**	**5,940,000.00**	**0**	**9,000,000.00**	**3**	**9,000,000.00**	**3**	**9,000,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowanc	0	0.00			0	0.00		9,000,000.00
	Grand Total	**0**	**5,940,000.00**		**0.00**	**0**	**9,000,000.00**	**0**	**9,000,000.00**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	**Actual No of Staff 2024**	**Actual Jan-Dec 2024**	**Actual No of Staff 2025**	**Actual Jan-Dec 2025**	**Estimate No of Staff 2025**	**APPROVED 2025**	**Estimate No of Staff 2026**	**APPROVED 2026**
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
TOTAL FOR 1--1		**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
FFICE HOLDER		**1**	**2,640,000.00**	**1**	**2,880,000.00**	**1**	**2,880,000.00**	**1**	**2,880,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowanc	0	0.00			0	0.00		2,880,000.00
	Grand Total	**0**	**2,640,000.00**		**3,361,340.76**	**0**	**2,880,000.00**	**0**	**2,880,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	1	960,366.36	1	1,418,218.20	1	1,418,218.20	1	1,418,218.20
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	960,366.36	0	1,418,218.20	0	1,418,218.20	1	1,418,218.20
TOTAL FOR 1--1		**1**	**960,366.36**		**1,418,218.20**	**1**	**1,418,218.20**	**1**	**1,418,218.20**
FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	0.00		141,821.82	0	141,821.82		141,821.82
	RENT	0	0.00		496,376.37	0	496,376.37		496,376.37
	TRANSPORT	0	0.00		453,829.82	0	453,829.82		453,829.82
	OTHERS	0	0.00		2,495,473.35	0	2,495,473.35		2,495,473.35
Total Allowanc		0	0.00		3,587,501.36	0	3,587,501.36		3,587,501.36
	Grand Total	**1**	**960,366.36**		**5,005,719.56**	1	**5,005,719.56**	**1**	**5,005,719.56**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL FOR 1--1		**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
)FFICE HOLDER		**5**	**19,200,000.00**	**5**	**28,800,000.00**	**5**	**28,800,000.00**	**10**	**28,800,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00		0.00	0	0.00		0.00
	RENT	0	0.00		0.00	0	0.00		-
	TRANSPORT	0	0.00		0.00	0	0.00		-
	OTHERS	0	19,665,991.08		0.00	0	0.00		-
Total Allowanc		0	38,865,991.08		0.00	0	0.00		28,800,000.00
	Grand Total	**0**	**58,065,991.08**	**4**	**28,800,000.00**	**0**	**28,800,000.00**	**0**	**28,800,000.00**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--1	**3**	**9,743,352.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
FFICE HOLDER				**3**	**1,800,000.00**	**3**	**1,800,000.00**	**3**	**1,800,000.00**
HER PERSONNEL									
	LEAVE BONUS	0	0.00	0	0.00	0	0.00		0.00
	RENT	0	0.00	0	0.00	0	0.00		-
	TRANSPORT	0	0.00	0	0.00	0	0.00		-
	OTHERS	0	0.00	0	0.00	0	0.00		-
	Total Allowanc	0	0.00	0	0.00	0	0.00		1,800,000.00
	Grand Total	**3**	**9,743,352.00**	**3**	**1,800,000.00**	**3**	**1,800,000.00**	**3**	**1,800,000.00**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF HOLGA : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
	13-17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
TOTAL FOR 1--1		**0**	**0.00**	**0**	**1,530,694.56**	**0**	**1,530,694.56**	**1**	**1,530,694.56**
)FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	0.00	0	153,069.46	0	153,069.46		153,069.46
	RENT	0	0.00	0	535,743.10	0	535,743.10		535,743.10
	TRANSPORT	0	0.00	0	459,208.37	0	459,208.37		459,208.37
	OTHERS	0	0.00	0	2,541,588.60	0	2,541,588.60		2,541,588.60
Total Allowanc		0	0.00	0	3,689,609.53	0	3,689,609.53		3,689,609.52
	Grand Total	**0**	**0.00**	**0**	**5,220,304.09**	**0**	**5,220,304.09**	**1**	**5,220,304.08**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	4	692,080.84	0	0.00	0	0.00	0	0.00
	3	10	1,802,170.70	0	0.00	0	0.00	0	0.00
	4	7	1,370,911.64	0	0.00	0	0.00	0	0.00
	5	4	891,691.28	1	477,175.32	1	477,175.32	1	477,175.32
	6	6	1,682,299.56	3	1,682,971.92	3	1,682,971.92	3	1,682,971.92
	1 -- 6	**31**	**6,439,154.02**	**4**	**2,160,147.24**	**4**	**2,160,147.24**	**4**	**2,160,147.24**
	7	14	4,148,924.36	7	4,570,739.88	7	4,570,739.88	7	4,570,739.88
	8	9	3,320,359.92	8	5,678,337.60	8	5,678,337.60	8	5,678,337.60
	9	15	6,342,137.55	9	6,922,995.48	9	6,922,995.48	9	6,922,995.48
	10	5	2,431,877.20	5	4,261,075.20	5	4,261,075.20	5	4,261,075.20
	12	16	9,621,828.64	3	2,870,331.84	3	2,870,331.84	3	2,870,331.84
	7--12	**59**	**25,865,127.67**	**32**	**24,303,480.00**	**32**	**24,303,480.00**	**32**	**24,303,480.00**
	13	12	7,953,442.68	8	8,282,467.20	8	8,282,467.20	8	8,282,467.20
	14	16	11,650,823.20	14	15,732,136.56	14	15,732,136.56	14	15,732,136.56
	15	14	11,866,157.38	10	12,126,678.00	10	12,126,678.00	10	12,126,678.00
	16	2	1,920,732.72	0	0.00	0	0.00	0	0.00
	17	1	1,084,923.01	0	0.00	0	0.00	0	0.00
	13-17	45	34,476,078.99	32	36,141,281.76	32	36,141,281.76	32	36,141,281.76
TOTAL FOR 1--1		**135**	**66,780,360.68**	**68**	**62,604,909.00**	**68**	**62,604,909.00**	**68**	**62,604,909.00**
FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	6,678,036.07	0	6,260,490.90	0	6,260,490.90		6,260,490.90
	RENT	0	24,004,289.28	0	21,966,721.89	0	21,966,721.89		21,966,721.89
	TRANSPORT	0	22,969,427.88	0	21,209,618.14	0	21,209,618.14		21,209,618.14
	OTHERS	0	37,955,948.16	0	38,455,145.96	0	38,455,145.96		38,455,145.96
Total Allowanc		0	91,607,701.39	0	87,891,976.89	0	87,891,976.89		87,891,976.89
	Grand Total	**135**	**158,388,062.07**	**68**	**150,496,885.89**	**68**	**150,496,885.89**	**68**	**150,496,885.89**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

AGRIC : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	**Actual No of Staff 2024**	**Actual Jan-Dec 2024**	**Actual No of Staff 2025**	**Actual Jan-Dec 2025**	**Estimate No of Staff 2025**	**APPROVED 2025**	**Estimate No of Staff 2026**	**APPROVED 2026**
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	1	222,922.82	1	477,175.32	1	477,175.32	1	477,175.32
	6	2	560,766.52	2	1,121,981.28	2	1,121,981.28	2	1,121,981.28
	1 -- 6	**3**	**783,689.34**	**3**	**1,599,156.60**	**3**	**1,599,156.60**	**3**	**1,599,156.60**
	7	2	592,703.48	2	1,305,925.68	2	1,305,925.68	2	1,305,925.68
	8	1	388,928.88	0	0.00	0	0.00	1	709,792.20
	9	3	1,368,427.51	2	1,538,443.44	2	1,538,443.44	2	1,538,443.44
	10	1	486,375.44	1	852,215.04	1	852,215.04	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	**7**	**2,836,435.31**	**5**	**3,696,584.16**	**5**	**3,696,584.16**	**5**	**3,554,161.32**
	13	1	662,786.89	1	1,035,308.40	1	1,035,308.40	2	2,070,616.80
	14	4	2,912,705.80	3	3,371,172.12	3	3,371,172.12	4	4,494,896.16
	15	2	1,695,165.34	2	2,425,335.60	2	2,425,335.60	0	0.00
	16	1	960,366.36	1	1,418,218.20	1	1,418,218.20	1	1,418,218.20
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	8	6,231,024.39	7	8,250,034.32	7	8,250,034.32	7	7,983,731.16
TOTAL FOR 1--1		**18**	**9,851,149.04**	**15**	**13,545,775.08**	**15**	**13,545,775.08**	**15**	**13,137,049.08**
FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	973,114.90	0	1,354,577.51	0	1,354,577.51		1,313,704.91
	RENT	0	3,430,274.16	0	4,790,415.12	0	4,790,415.12		4,647,361.02
	TRANSPORT	0	3,224,679.96	0	4,590,829.20	0	4,590,829.20		4,492,442.07
	OTHERS	0	5,590,898.84	0	10,005,899.20	0	10,005,899.20		7,870,317.82
Total Allowanc		0	13,218,967.86	0	20,741,721.02	0	20,741,721.02		18,323,825.81
	Grand Total	**18**	**23,070,116.90**	**0**	**34,287,496.10**	**0**	**34,287,496.10**	**15**	**31,460,874.89**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

FINANCE & SUPPLY : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	1	222,922.82	1	477,175.32	1	477,175.32	1	477,175.32
	6	1	280,383.26	0	0.00	0	0.00	1	560,990.64
	1 -- 6	**2**	**503,306.08**	**1**	**477,175.32**	**1**	**477,175.32**	**2**	**1,038,165.96**
	7	5	1,481,758.70	5	3,264,814.20	5	3,264,814.20	8	5,223,702.72
	8	7	2,582,502.16	3	2,129,376.60	3	2,129,376.60	1	709,792.20
	9	11	4,650,900.87	4	3,076,886.88	4	3,076,886.88	7	5,384,552.04
	10	8	3,891,003.52	4	3,408,860.16	4	3,408,860.16	6	5,113,290.24
	12	18	10,824,557.22	13	12,438,104.64	13	12,438,104.64	11	10,524,550.08
	7--12	**49**	**23,430,722.47**	**29**	**24,318,042.48**	**29**	**24,318,042.48**	**33**	**26,955,887.28**
	13	20	13,255,737.80	6	6,211,850.40	6	6,211,850.40	21	21,741,476.40
	14	17	12,378,999.65	21	23,598,204.84	21	23,598,204.84	25	28,093,101.00
	15	4	3,390,330.68	3	3,638,003.40	3	3,638,003.40	4	4,850,671.20
	16	2	1,920,732.72	1	1,418,218.20	1	1,418,218.20	2	2,836,436.40
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	43	30,945,800.85	31	34,866,276.84	31	34,866,276.84	52	57,521,685.00
TOTAL FOR 1--1		**94**	**54,879,829.40**	**61**	**59,661,494.64**	**61**	**59,661,494.64**	**87**	**85,515,738.24**
FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	5,487,982.94		5,966,149.46		5,966,149.46		8,551,573.82
	RENT	0	19,239,516.84		20,919,697.15		20,919,697.15		29,974,292.32
	TRANSPORT	0	18,664,489.20		20,178,055.38		20,178,055.38		29,041,351.56
	OTHERS	0	26,696,544.60		32,199,366.54		32,199,366.54		46,721,601.99
Total Allowanc		0	70,088,533.58		79,263,268.53		79,263,268.53		114,288,819.70
	Grand Total	**94**	**124,968,362.98**	**61**	**138,924,763.17**	**61**	**138,924,763.17**	**87**	**199,804,557.94**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

BPRS : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	1	280,383.26	1	280,383.26	1	280,383.26	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**1**	**280,383.26**	**1**	**280,383.26**	**1**	**280,383.26**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	1	601,364.29	1	601,364.29	1	601,364.29	0	0.00
	7--12	**1**	**601,364.29**	**1**	**601,364.29**	**1**	**601,364.29**	**0**	**0.00**
	13	1	662,786.89	1	662,786.89	1	662,786.89	0	0.00
	14	1	728,176.45	1	728,176.45	1	728,176.45	1	1,123,724.04
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	2	1,390,963.34	2	1,390,963.34	2	1,390,963.34	2	2,541,942.24
	TOTAL FOR 1--1	**4**	**2,272,710.89**	**0**	**2,272,710.89**	**0**	**2,272,710.89**	**2**	**2,541,942.24**
)FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	227,271.09	0	227,271.09	0	227,271.09		254,194.22
	RENT	0	798,252.24	0	798,252.24	0	798,252.24		889,679.78
	TRANSPORT	0	780,047.88	0	780,047.88	0	780,047.88		819,040.14
	OTHERS	0	966,067.68	0	966,067.68	0	966,067.68		3,028,200.24
	Total Allowanc	0	2,771,638.89	0	2,771,638.89	0	2,771,638.89		4,991,114.39
	Grand Total	**4**	**5,044,349.78**	**0**	**5,044,349.78**	**0**	**5,044,349.78**	**2**	**7,533,056.63**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

WORKS : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	5	901,685.35	5	901,685.35	1	901,685.35	1	392,684.88
	4	2	391,689.04	2	391,689.04	0	391,689.04	0	0.00
	5	1	222,922.82	1	222,922.82	3	222,922.82	3	1,431,525.96
	6	2	560,766.52	2	560,766.52	3	560,766.52	3	1,682,971.92
	1 -- 6	10	2,077,063.73	10	2,077,063.73	**7**	2,077,063.73	**7**	**3,507,182.76**
	7	15	4,445,276.10	15	4,445,276.10	11	4,445,276.10	11	7,182,591.24
	8	5	1,844,644.40	5	1,844,644.40	1	1,844,644.40	1	709,792.20
	9	6	2,536,855.02	6	2,536,855.02	3	2,536,855.02	3	2,307,665.16
	10	8	3,891,003.52	8	3,891,003.52	2	3,891,003.52	2	1,704,430.08
	12	6	3,608,185.74	6	3,608,185.74	4	3,608,185.74	4	3,827,109.12
	7--12	40	16,325,964.78	40	16,325,964.78	**21**	16,325,964.78	**21**	**15,731,587.80**
	13	11	7,290,655.79	11	7,290,655.79	6	7,290,655.79	6	6,211,850.40
	14	8	5,825,411.60	8	5,825,411.60	9	5,825,411.60	9	10,113,516.36
	15	2	1,695,165.34	2	1,695,165.34	0	1,695,165.34	0	0.00
	16	1	960,366.36	1	960,366.36	1	960,366.36	1	1,418,218.20
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	22	15,771,599.09	22	15,771,599.09	16	15,771,599.09	16	17,743,584.96
TOTAL FOR 1--1		72	34,174,627.60	72	34,174,627.60	**44**	34,174,627.60	**44**	**36,982,355.52**
FFICE HOLDER		0	0.00	0	0.00		0.00		
HER PERSONNEL		0	0.00	0	0.00		0.00		
	LEAVE BONUS	0	3,417,402.76	0	0.00		3,417,402.76		3,698,235.55
	RENT	0	12,188,376.00	0	12,188,376.00		12,188,376.00		13,134,078.96
	TRANSPORT	0	11,909,964.36	0	11,909,964.36		11,909,964.36		12,838,694.51
	OTHERS	0	16,603,694.16	0	16,603,694.16		16,603,694.16		18,770,477.96
	Total Allowanc	0	44,119,437.28	0	94,119,437.28		94,119,437.28		48,441,486.97
	Grand Total	**72**	**78,294,064.88**	**72**	78,293,464.88	**44**	78,293,464.88	**44**	**85,423,842.49**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGAL & SERVICES : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	1	601,364.29	1	601,364.29	0	0.00
	7--12	**0**	**0.00**	**1**	**601,364.29**	**1**	**601,364.29**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	1	1,212,667.80
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	1	1,212,667.80
TOTAL FOR 1--1		**0**	**0.00**	**1**	**601,364.29**	**1**	**601,364.29**	**1**	**1,212,667.80**
)FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	0.00	0	60,136.43	0	60,136.43		121,266.78
	RENT	0	0.00	0	210,477.48	0	210,477.48		424,433.73
	TRANSPORT	0	0.00	0	210,477.48	0	210,477.48		388,053.70
	OTHERS	0	0.00	0	243,477.48	0	243,477.48		3,653,273.93
Total Allowanc		0	0.00	0	724,568.87	0	724,568.87		4,587,028.14
	Grand Total	**0**	**0.00**	**0**	**1,325,933.16**	**0**	**1,325,933.16**	**1**	**5,799,695.94**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	1	180,217.07	1	180,217.07	0	0.00
	4	0	0.00	6	1,175,067.12	6	1,175,067.12	0	0.00
	5	0	0.00	2	445,845.64	2	445,845.64	0	0.00
	6	0	0.00	1	280,383.26	1	280,383.26	0	0.00
	1 -- 6	**0**	**0.00**	**10**	**2,081,513.09**	**10**	**2,081,513.09**	**0**	**0.00**
	7	0	0.00	15	4,445,276.10	15	4,445,276.10	17	11,100,368.28
	8	0	0.00	16	5,902,862.08	16	5,902,862.08	32	22,713,350.40
	9	0	0.00	10	4,228,091.70	10	4,228,091.70	14	10,769,104.08
	10	0	0.00	11	5,350,129.84	11	5,350,129.84	5	4,261,075.20
	12	0	0.00	37	22,250,478.73	37	22,250,478.73	11	10,524,550.08
	7--12	**0**	**0.00**	**89**	**42,176,838.45**	**89**	**42,176,838.45**	**79**	**59,368,448.04**
	13	0	0.00	51	33,802,131.39	51	33,802,131.39	49	50,730,111.60
	14	0	0.00	85	61,894,998.25	85	61,894,998.25	53	59,557,374.12
	15	0	0.00	31	26,275,062.77	31	26,275,062.77	34	41,230,705.20
	16	0	0.00	4	3,841,465.44	4	3,841,465.44	15	21,273,273.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	171	125,813,657.85	171	125,813,657.85	151	172,791,463.92
TOTAL FOR 1--1		**0**	**0.00**	**270**	**170,072,009.39**	**270**	**170,072,009.39**	**230**	**232,159,911.96**
FFICE HOLDER									
HER PERSONNEL									
	LEAVE BONUS	0	0.00	0	17,007,200.94	0	17,007,200.94		23,215,991.20
	RENT	0	0.00	0	59,736,184.44	0	59,736,184.44		81,255,968.64
	TRANSPORT	0	0.00	0	56,682,985.20	0	56,682,985.20		77,891,915.04
	OTHERS	0	0.00	0	90,524,606.16	0	90,524,606.16		173,178,685.68
Total Allowanc		0	0.00	0	223,950,976.74	0	223,950,976.74		355,542,560.56
	Grand Total	**0**	**0.00**	**0**	**394,022,986.13**	**0**	**394,022,986.13**	**230**	**587,702,472.52**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DETAILS OF PERSONNEL COST

PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	1	277,669.53	1	326,359.00	1	326,359.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	2	595,974.06	2	740,658.00	2	740,658.00	1	917,666.28
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	1	1,037,834.52
	1 -- 6	3	873,643.59	3	1,067,017.00	3	1,067,017.00	**2**	1,955,500.80
	7	10	4,424,706.90	8	6,462,680.00	8	6,462,680.00	15	19,986,496.20
	8	9	6,707,406.69	10	12,254,570.00	10	12,254,570.00	12	21,009,870.72
	9	12	10,623,175.11	11	15,686,231.00	11	15,686,231.00	6	7,994,598.48
	10	3	3,099,228.66	4	6,629,504.00	4	6,629,504.00	7	7,264,841.64
	12	6	14,706,690.75	5	9,400,160.00	5	9,400,160.00	11	25,966,881.60
	7--12	40	39,561,208.11	38	50,433,145.00	38	50,433,145.00	**51**	82,222,688.64
	13	7	10,090,672.65	8	17,618,720.00	8	17,618,720.00	7	19,052,404.56
	14	32	59,443,083.90	30	80,521,770.00	30	80,521,770.00	25	80,046,069.00
	15	4	9,343,008.00	7	24,270,085.00	7	24,270,085.00	1	3,986,668.44
	16	2	5,618,941.56	4	16,952,800.00	4	16,952,800.00	4	19,057,163.52
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	45	84,495,706.11	49	139,363,375.00	49	139,363,375.00	37	122,142,305.52
TOTAL FOR 1--1		88	124,930,557.81	90	190,863,537.00	90	190,863,537.00	**90**	**206,320,494.96**
FFICE HOLDER		0	0.00	0		0			
HER PERSONNEL		0	0.00	0		0			
	LEAVE BONUS	0	0.00	0	0.00	0	0.00		0.00
	RENT	0	61,670.88	0	89,875.46	0	89,875.46		-
	TRANSPORT	0	61,670.88	0	89,875.46	0	89,875.46		-
	OTHERS	0	30,445,039.97	0	42,637,873.89	0	42,637,873.89		63,241,419.48
Total Allowanc		0	30,568,381.73	0	42,817,624.81	0	42,817,624.81		63,241,419.48
	Grand Total	**88**	**155,498,939.54**	**90**	**233,681,161.81**	**90**	**233,681,161.81**	**90**	**269,561,914.44**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ENVIRONMENTAL : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	**0**	**0.00**
	7	2	723,798.90	2	1,615,670.00	2	1,615,670.00	1	1,332,433.08
	8	1	723,539.25	2	2,450,914.00	2	2,450,914.00	4	7,003,290.24
	9	3	2,576,720.34	2	2,852,042.00	2	2,852,042.00	0	0.00
	10	1	993,663.72	1	1,657,376.00	1	1,657,376.00	3	6,411,665.88
	12	0	0.00	1	1,880,032.00	1	1,880,032.00	0	0.00
	7--12	7	5,017,722.21	8	10,456,034.00	8	10,456,034.00	**8**	**14,747,389.20**
	13	5	7,507,312.48	4	8,809,360.00	4	8,809,360.00	5	13,608,860.40
	14	8	17,747,510.94	7	18,788,413.00	7	18,788,413.00	6	19,211,056.56
	15	1	2,164,531.50	2	6,934,310.00	2	6,934,310.00	1	3,986,668.44
	16	2	6,061,956.75	3	12,714,600.00	3	12,714,600.00	2	9,528,581.76
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	16	33,481,311.67	16	47,246,683.00	16	47,246,683.00	14	46,335,167.16
TOTAL FOR 1--1		23	38,499,033.88	24	57,702,717.00	24	57,702,717.00	**22**	**61,082,556.36**
FFICE HOLDER		0	0.00	0		0			
HER PERSONNEL		0	0.00	0		0			
	LEAVE BONUS	0	0.00	0		0	92,139.28		0.00
	RENT	0	89,147.43	0	125,488.09	0	125,488.09		-
	TRANSPORT	0	89,147.43	0	125,488.09	0	125,488.09		-
	OTHERS	0	9,728,735.49	0	11,764,742.00	0	11,764,742.00		16,770,710.38
Total Allowanc		0	9,907,030.35	0	12,015,718.18	0	12,107,857.46		16,770,710.38
	Grand Total	**23**	**48,406,064.23**	**24**	**69,718,435.18**	**24**	**69,810,574.46**	**22**	**77,853,266.74**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	7	769,204.17	5	865,101.05	5	865,101.05	6	2,303,881.92
	3	4	437,642.28	4	720,868.28	4	720,868.28	4	1,570,739.52
	4	0	0.00	1	195,844.52	1	195,844.52	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	**11**	1,206,846.45	**10**	1,781,813.85	**10**	1,781,813.85	**10**	**3,874,621.44**
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	1,206,846.45	0	**0.00**	0	**0.00**	**0**	**0.00**
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL FOR 1--1		**11**	2,413,692.90	**10**	1,781,813.85	**10**	1,781,813.85	**10**	**3,874,621.44**
FFICE HOLDER		**0**	**0.00**	**0**		**0**			**124,722,531.24**
HER PERSONNEL		0	0.00	0		0			
	LEAVE BONUS	0	0.00	0	0.00	0	0.00		387,462.14
	RENT	0	603,423.72	0	178,181.39	0	178,181.39		-
	TRANSPORT	0	603,423.72	0	1,857,285.12	0	1,857,285.12		-
	OTHERS	0	857,088.07	0	1,857,285.12	0	1,857,285.12		3,108,077.04
Total Allowanc		**11**	**2,063,935.51**	**10**	**3,892,751.63**	**10**	**3,892,751.63**		128,218,070.42
	Grand Total		**4,477,628.41**	**0**	**5,674,565.48**	**0**	**5,674,565.48**	**10**	**132,092,691.86**

ESTIMATES 2026

DETAILS OF PERSONNEL COST

COMMUNITY : ADMINISTRATIVE CODE 011118300100

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
	7	3	673,280.01	3	889,055.22	3	889,055.22	0	0.00
	8	0	0.00	1	368,928.88	1	368,928.88	1	709,792.20
	9	5	1,254,593.34	4	1,691,236.68	4	1,691,236.68	1	769,221.72
	10	13	4,020,536.70	12	5,836,505.28	12	5,836,505.28	5	4,261,075.20
	12	8	2,827,599.39	7	4,209,550.03	7	4,209,550.03	17	16,265,213.76
	7--12	29	8,776,009.44	27	12,995,276.09	27	12,995,276.09	**24**	**22,005,302.88**
	13	6	2,686,689.99	7	4,639,508.23	7	4,639,508.23	4	4,141,233.60
	14	11	5,672,196.09	10	7,281,764.50	10	7,281,764.50	5	5,618,620.20
	15	2	1,092,040.74	3	2,542,748.01	3	2,542,748.01	5	6,063,339.00
	16	1	720,274.77	1	960,366.36	1	960,366.36	1	1,418,218.20
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	20	10,171,201.59	21	15,424,387.10	21	15,424,387.10	15	17,241,411.00
TOTAL FOR 1--1		49	18,947,211.03	48	28,419,663.19	48	28,419,663.19	**39**	**39,246,713.88**
FFICE HOLDER		0	0.00	0		0			
HER PERSONNEL		0	0.00	0		0			
	LEAVE BONUS	0	0.00	0	2,841,966.32	0	2,841,966.32		3,924,671.39
	RENT	0	6,631,523.73	0	9,996,550.80	0	9,996,550.80		13,736,349.86
	TRANSPORT	0	6,399,102.87	0	9,639,351.24	0	9,639,351.24		13,371,437.64
	OTHERS	0	10,547,523.90	0	14,276,615.28	0	14,276,615.28		24,491,166.15
Total Allowanc		0	23,578,150.50	0	36,754,483.64	0	36,754,483.64		55,523,625.03
	Grand Total	**49**	**42,525,361.53**	**48**	**65,174,146.83**	**48**	**65,174,146.83**	39	**94,770,338.91**

ESTIMATES 2026

PROVISION FOR SALARY INCREASE

ALL DEPARTMENTS & THE POLITICAL CLASS

#REF!	#REF!	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	**0**	**0.00**			**0**	**0.00**	**0**	**0.00**
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
TOTAL FOR 1--1		**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
)FFICE HOLDER									
HER PERSONNEL									**100,000,000.00**
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
Total Allowanc		0	0.00			0	0.00		100,000,000.00
	Grand Total	**0**	**0.00**	**0**	**0.00**	**0**	0.00	**0**	**100,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
LOCAL. GOVT. ADMIN	01101	011200800100	70131	21010101

2025	EST. VAC	2026	CADRE	GL	BASIC EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	ANNUAL EMOLUMENT
			ADMIN. OFFICER							
1	0	1	HEAD OF LOCAL GOVT. ADMINISTRATION	17	127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00
1	0	1	SUB-TOTAL		127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00
1	0	1	OFFICE TOTAL		127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
ADMINISTRATION	01101	012500100200	70131	21010101

2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
			ADMIN. OFFICER							
0	0	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Deputy Director	15	101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
0	0	0	Asst.director	14	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.chief admin.officer	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.admin.officer	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Senior Admin.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	ADMIN. OFFICER	9	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
0	0	0	EXECUTIVE OFFICER (GD)		0.00	0.00	0.00	0.00	0.00	0.00
9	0	9	Chief Excutive Officer I	15	909,500.85	318,325.32	291,040.29	1,083,184.16	90,950.09	32,316,008.40
13	0	13	Chief Excutive Officer	14	1,217,367.71	426,078.64	395,644.47	485,818.36	1,460,841.25	31,759,751.40
8	0	8	Asst.Ch.Exec.Officer	13	690,205.60	241,572.00	241,572.00	255,218.80	828,246.72	17,971,067.52
3	0	3	Prin.Exec.Officer 1	12	239,194.32	83,718.00	83,718.00	88,380.11	287,033.18	6,227,158.32
5	0	5	Prin.Exec.Officer 11	10	355,089.60	124,281.35	124,281.35	132,705.04	426,107.52	9,262,395.60
9	0	9	Senior Exec.Officer	9	576,916.29	201,920.67	201,920.67	218,016.98	692,299.55	15,077,594.88
8	0	8	Higher Exec.Officer	8	473,194.80	165,618.16	165,618.16	180,520.36	567,833.76	12,387,251.52
3	0	3	EXECUTIVE OFFICER	7	163,240.71	57,134.25	57,134.25	62,935.63	195,888.85	4,281,226.92
1	0	1	Asst.Exec.Officer	6	46,749.22	16,829.72	16,829.72	16,493.50	56,099.06	1,218,924.96
59	0	59	SUB-TOTAL		4,671,459.10	1,635,478.11	1,577,758.91	2,523,272.93	4,605,299.99	130,501,379.52
		0	CONFIDENTIAL SECRETARY		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chief Confidential Sec	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
		0	Asst.ch Conf.Secr.	13	0.00	0.00	0.00	0.00	0.00	0.00

		0	Prin.Conf.Secr.11	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	0	0	Senior Conf.Secr.	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Confidential Secretary 1	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Confidential Secretary 11	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**0**	1	**SUB-TOTAL**		**93,643.67**	**32,775.28**	**30,434.19**	**37,370.64**	**9,364.37**	**2,443,057.80**
		0	**TYPIST**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Secr.Asst.	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Typist	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Chf.Typist	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Typist	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	Typist 11	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Typist 111	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	**CLERICAL OFFICER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3		3	Chf.Clerical Officer	**7**	**163,240.71**	**57,134.25**	**57,134.25**	**62,935.63**	**16,324.07**	**4,281,226.92**
1		1	Asst.Chf.Clerical Officer	**6**	**46,749.22**	**16,829.72**	**16,829.72**	**16,493.50**	**4,674.92**	**1,218,924.96**
1		1	Snr.Clerical Officer	**5**	**39,764.61**	**17,098.78**	**17,098.78**	**15,416.44**	**3,976.46**	**1,120,260.84**
0		0	Clerical Officer	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	**0**	5	**SUB-TOTAL**		**249,754.54**	**91,062.75**	**91,062.75**	**94,845.57**	**24,975.45**	**6,620,412.72**
		0	**CLERICAL ASSISTANT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Clerical Assistant	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**OFFICE ASSISTANT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	Office Assit.1	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Office Assit.11	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**SECURITY/WATCHMEN**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Chf.Security Guard	**6**	**93,498.44**	**33,659.44**	**33,659.44**	**32,987.00**	**9,349.84**	**2,437,849.92**
0		0	Snr.Security Guard	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	Higher Security Guard	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Security Guard 1	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Security Guard 11	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Security Guard 111	**1**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**0**	2	**SUB-TOTAL**		**93,498.44**	**33,659.44**	**33,659.44**	**32,987.00**	**9,349.84**	**2,437,849.92**
		0	**WATCHMAN**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	0	0	Chf.Watch Man	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Sen. Watchman	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
68		68	**DEPT.TOTAL(ADMIN.)**		**5,209,411.40**	**1,828,345.06**	**1,765,253.10**	**2,808,829.93**	**4,659,095.22**	**145,593,367.56**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
AGRIC	01101	021500100100	70131	21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	AGRIC.OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Director	16	118,184.85	41,364.70	37,819.15	199,092.25	11,818.49	4,899,353.16
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Asst. Director	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
	0	0	Asst.Chf.Agric.Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	prin.Chf.Agric.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Agric.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Agric.Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
2	**0**	2	**SUB-TOTAL**		**211,828.52**	**74,139.98**	**68,253.34**	**236,462.89**	**21,182.85**	**7,342,410.96**
		0	**AGRIC.ENGINNER**		0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**AGRIC.SUPERINTENDENT**		0.00	0.00	0.00	0.00	0.00	0.00
2		2	Chf.Agric.Suprt.	14	187,287.34	65,550.56	60,868.38	74,741.29	18,728.73	4,886,115.60
1	0	1	Asst. Chf.Agric.Suprt.	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
2		2	Prin.Agric.Suprt.1	12	159,462.88	55,812.00	55,812.00	58,920.07	15,946.29	4,151,438.88
		0	Prin.Agric.Suprt. 11	10	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr.Agric.Suprt.	9	64,101.81	22,435.63	22,435.63	24,224.11	6,410.18	1,675,288.32
1		1	Higher Agric.Suprt.	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
1	0	1	Agric.Suprt.	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
8	**0**	8	**SUB-TOTAL**		**610,690.65**	**213,741.71**	**209,059.53**	**233,331.41**	**61,069.07**	**15,934,708.32**
		0	**AGRIC.OVERSEER**		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Agric.Overseer	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
2		2	Assts.Agric.Overseer	6	93,498.44	33,659.44	33,659.44	32,987.00	9,349.84	2,437,849.92
1		1	Assts.Agric.Overseer11	5	39,764.61	17,098.78	17,098.78	15,416.44	3,976.46	1,120,260.84
4	**0**	4	**SUB-TOTAL**		**187,676.62**	**69,802.97**	**69,802.97**	**69,381.98**	**18,767.66**	**4,985,186.40**
		0	**FIELD OVERSEER**		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Filed Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0	**0**	0	SUB TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**FIELD OVERSEER /ATTEN.**		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Field Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Overseer 1	5	0.00	0.00	0.00	0.00	0.00	0.00

1	0	1	Field Attendant	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	Field Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
1	**0**	1	**SUB-TOTAL**		**34,755.67**	**17,030.28**	**17,030.28**	**14,333.37**	**3,475.57**	**1,039,502.04**
15	**0**	15	**DEPT.TOTAL(AGRIC.)**		**1,044,951.46**	**374,714.94**	**364,146.12**	**553,509.64**	**104,495.15**	**29,301,807.72**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
FINANCE & SUPPLIES	01101	022000100100	70131	21010101

2025	ST. VA	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	**ACCOUNTANT**		-	-	-	-	-	-
1	1	2	Director	16	236,369.70	82,729.40	75,638.30	398,184.49	23,636.97	9,798,706.32
3	1	4	Deputy Director	15	404,222.60	141,477.92	129,351.24	481,415.18	40,422.26	14,362,670.40
1	3	4	Asst. Director	14	374,574.68	131,101.12	121,736.76	149,482.57	37,457.47	9,772,231.20
3	3	6	Asst.Chf.Accountant	13	517,654.20	181,179.00	181,179.00	191,414.10	51,765.42	13,478,300.64
3		3	Prin. Accountant	12	239,194.32	83,718.00	83,718.00	88,380.11	23,919.43	6,227,158.32
0		0	Snr. Accountant	10	0.00	0.00	0.00	0.00	0.00	0.00
0	3	3	Accountant 1	9	192,305.43	67,306.89	67,306.89	72,672.33	19,230.54	5,025,864.96
1		1	Accountant 11	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
12	**11**	23	**SUB-TOTAL**		**2,023,470.28**	**708,214.60**	**679,632.46**	**1,404,113.82**	**202,347.03**	**60,213,338.28**
		0	**EXEC. OFFICER (A/C)**		0.00	0.00	0.00	0.00	0.00	0.00
17	4	21	Executive Officer	14	1,966,517.07	688,280.88	639,117.99	784,783.50	196,651.71	51,304,213.80
6	4	10	Asst. Chf.Exec. Officer	13	862,757.00	301,965.00	301,965.00	319,023.50	86,275.70	22,463,834.40
10	4	14	Prin. Executive Officer 1	12	1,116,240.16	390,684.00	390,684.00	412,440.50	111,624.02	29,060,072.16
4		4	Prin.Executive Officer 11	10	284,071.68	99,425.08	99,425.08	106,164.03	28,407.17	7,409,916.48
4		4	Senior Executive Officer	9	256,407.24	89,742.52	89,742.52	96,896.44	25,640.72	6,701,153.28
2		2	Higher Executive Officer	8	118,298.70	41,404.54	41,404.54	45,130.09	11,829.87	3,096,812.88
3	1	4	Executive Officer	7	217,654.28	76,179.00	76,179.00	83,914.17	21,765.43	5,708,302.56
0		0	Asst.Executive Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
46	**13**	59	**SUB-TOTAL**		**4,821,946.13**	**1,687,681.02**	**1,638,518.13**	**1,848,352.24**	**482,194.61**	**125,744,305.56**
		0	**REVENUE OFFICER**		0.00	0.00	0.00	0.00	0.00	0.00
0	2	2	Chf. Revenue Officer	7	108,827.14	38,089.50	38,089.50	41,957.09	10,882.71	2,854,151.28
		0	Revenue Enfor. Officer	5	0.00	0.00	0.00	0.00	0.00	0.00
0	**2**	2	**SUB-TOTAL**		**108,827.14**	**38,089.50**	**38,089.50**	**41,957.09**	**10,882.71**	**2,854,151.28**
		0	**REVENUE ASSISTANT**		0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	Chf.Revenue Assistant	7	108,827.14	38,089.50	38,089.50	41,957.09	10,882.71	2,854,151.28
	0	0	Snr.Revenue Assistant 1	6	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr Revenue Assistant 11	5	39,764.61	17,098.78	17,098.78	15,416.44	3,976.46	1,120,260.84
0		0	Higher Revenue Assistant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Revenue Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Revenue Collector	2	0.00	0.00	0.00	0.00	0.00	0.00
3	**0**	3	**SUB-TOTAL**		**148,591.75**	**55,188.28**	**55,188.28**	**57,373.53**	**14,859.18**	**3,974,412.12**

61	26	87	DEPT.TOTAL(FIN & SUPP.)		2,389,716.31	839,581.88	810,999.74	1,545,401.52	238,971.63	192,786,207.24

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
BPRS	01101	022000300100	70131	21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	PLANINING OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	1	1	DIRECTOR	16	118,184.85	41,364.70	37,819.15	199,092.25	11,818.49	4,899,353.16
1		1	Deputy Director	15	101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
1	0	1	Asst.Chf.Planining Off.	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
0		0	Prin.Planining Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Planining Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Planining Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Planining Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
2	1	3	SUB-TOTAL		312,884.17	109,509.46	100,591.15	356,816.68	31,288.42	10,933,078.56
		0	PROGRAMME ANALYST		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Progam.Analyst	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Progam.Analyst	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Progam.Analyst 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Progam.Analyst 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	STATISTICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Statistician	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Statistician	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMPUTER ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Prin.Computer Asst.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.1	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.11	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Computer Asst.111	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Computer Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Computer Assistant	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DATA PROCESSING ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Data Proc. Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Data Proc. Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

		0	**DATA PROC. OFFICER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Data Proc. Off.1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Data Proc. Off.11	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Data Proc. Off.	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher Data Proc. Off.	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Data Processing Officer	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**STATISTICAL ASST.**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Chf.Assistical Asst.	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Assistical Asst.	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**ENUMIRATOR/FIELD ASST.**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Field Asst.	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Snr.Field Asst.	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Field Asst.	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**EXECUTIVE OFFICER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	Prin.Executive Officer 1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Executive Officer 11	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	0	0	Snr.Executive Officer	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	Higher Executive Officer	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	**CLERICAL OFF. / R.E.O**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	0	1	Asst.Chf.Clerical Officer	**6**	**46,749.22**	**16,829.72**	**16,829.72**	**16,493.50**	**4,674.92**	**1,218,924.96**
		0	Snr.Clerical Officer 1	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0		0	Snr.Clerical Officer 11	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	**SUB-TOTAL**		**46,749.22**	**16,829.72**	**16,829.72**	**16,493.50**	**4,674.92**	**1,218,924.96**
3	**1**	**4**	**DEPT.TOTAL(BPRS)**		**359,633.39**	**126,339.18**	**117,420.87**	**373,310.18**	**35,963.34**	**12,152,003.52**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
WORKS	**01101**	**023400100100**	**70131**	**21010101**

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	**CIVIL ENGINEER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Director	**16**	**118,184.85**	**41,364.70**	**37,819.15**	**199,092.25**	**11,818.49**	**4,899,353.16**
		0	Deputy Director	**15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3		3	Chf.Engineer	**14**	**280,931.01**	**98,325.84**	**91,302.57**	**112,111.93**	**28,093.10**	**7,329,173.40**
		0	Asst.Chf.Engineer	**13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Engineer	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		0	Snr.Engineer	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Engineer 1	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**0**	4	**SUB-TOTAL**		**399,115.86**	**139,690.54**	**129,121.72**	**311,204.17**	**39,911.59**	**12,228,526.56**
		0	**MECH. ENGINEER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Director	**16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Deputy Director	**15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Chf.Engineer	**14**	**187,287.34**	**65,550.56**	**60,868.38**	**74,741.29**	**18,728.73**	**4,886,115.60**
1		1	Asst.Chf.Engineer	**13**	**86,275.70**	**30,196.50**	**30,196.50**	**31,902.35**	**8,627.57**	**2,246,383.44**
		0	Prin.Engineer	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Prin.Engineer	**12**	**79,731.44**	**27,906.00**	**27,906.00**	**29,460.04**	**7,973.14**	**2,075,719.44**
		0	Engineer 1	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Engineer 11	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**0**	4	**SUB-TOTAL**		**353,294.48**	**123,653.06**	**118,970.88**	**136,103.67**	**35,329.45**	**9,208,218.48**
		0	**ELECTRICAL ENGINEER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Director	**16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Deputy Director	**15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Chf.Engineer	**14**	**187,287.34**	**65,550.56**	**60,868.38**	**74,741.29**	**18,728.73**	**4,886,115.60**
1		1	Asst.Chf.Engineer	**13**	**86,275.70**	**30,196.50**	**30,196.50**	**31,902.35**	**8,627.57**	**2,246,383.44**
		0	Prin.Engineer	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Engineer	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Engineer 1	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Engineer 11	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**0**	3	**SUB-TOTAL**		**273,563.04**	**95,747.06**	**91,064.88**	**106,643.64**	**27,356.30**	**7,132,499.04**
		0	**QUANTITY SURVEYOR**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Director	**16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Deputy Director	**15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Chief Quantity Surveyor	**14**	**93,643.67**	**32,775.28**	**30,434.19**	**37,370.64**	**9,364.37**	**2,443,057.80**
1		1	Asst.Chf. Quantity Surveyor	**13**	**86,275.70**	**30,196.50**	**30,196.50**	**31,902.35**	**8,627.57**	**2,246,383.44**
		0	Prin.Quantity Surveyor	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Quantity Surveyor	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Quantity Surveyor 1	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Quantity Surveyor 11	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**0**	2	**SUB-TOTAL**		**179,919.37**	**62,971.78**	**60,630.69**	**69,272.99**	**17,991.94**	**4,689,441.24**
		0	**TECHNICAL OFF.(MECH)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Chf.Tech. Officer	**14**	**93,643.67**	**32,775.28**	**30,434.19**	**37,370.64**	**9,364.37**	**2,443,057.80**
		0	Asst.Chf.Tech. Officer	**13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Tech. Officer 1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Prin.Tech. Officer 11	**10**	**79,731.44**	**27,906.00**	**27,906.00**	**29,460.04**	**7,973.14**	**2,075,719.44**
		0	Snr.Tech. Officer	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher Tech. Officer	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Tech. Officer	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**0**	2	**SUB-TOTAL**		**173,375.11**	**60,681.28**	**58,340.19**	**66,830.68**	**17,337.51**	**4,518,777.24**

		0	**TECHNICAL OFF.(CIVIL)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Tech. Officer	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Chf.Tech. Officer	**13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Tech. Officer 1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Tech. Officer 11	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Tech. Officer	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher Tech. Officer	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Tech. Officer	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**TECHNICAL OFF.(ELECT.)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Tech. Officer	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Asst.Chf.Tech. Officer	**13**	**86,275.70**	**30,196.50**	**30,196.50**	**31,902.35**	**8,627.57**	**2,246,383.44**
		0	Prin.Tech. Officer 1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Tech. Officer 11	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Tech. Officer	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher Tech. Officer	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3		3	Tech. Officer	**7**	**163,240.71**	**57,134.25**	**57,134.25**	**62,935.63**	**16,324.07**	**4,281,226.92**
4	**0**	4	**SUB-TOTAL**		**249,516.41**	**87,330.75**	**87,330.75**	**94,837.98**	**24,951.64**	**6,527,610.36**
		0	**QUARTER MASTER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Quarter master	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Quarter master	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Quarter master	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**BOAT OPERATOR**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Boat Operator	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Boat Operator 1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Boat Operator 11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Boat Operator 1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Boat Operator 11	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Boat Operator 111	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**PLANT OPERATOR**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Plant Operator	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Plant Operator 1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Plant Operator 11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Plant Operator 1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Plant Operator 11	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Plant Operator 111	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**DRIVER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2		**9**	**128,203.62**	**44,871.26**	**44,871.26**	**48,448.22**	**12,820.36**	**3,350,576.64**
	1	1	Chf.Driver	**8**	**59,149.35**	**20,702.27**	**20,702.27**	**22,565.05**	**5,914.94**	**1,548,406.44**

2		2	Chf.Driver II	**7**	**108,827.14**	**38,089.50**	**38,089.50**	**41,957.09**	**10,882.71**	**2,854,151.28**
	1	1	Snr.Driver 1	**6**	**46,749.22**	**16,829.72**	**16,829.72**	**16,493.50**	**4,674.92**	**1,218,924.96**
		0	Snr.Driver 11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Driver 1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Driver 11	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4	**2**	6	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**34,292.93**	**8,972,059.32**
		0	**CARPENTER**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Carpenter	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Carpenter 11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Carpenter 1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	SUB-TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**GARDENER/LABOUR**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**Chief Foreman**	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	**Senior Foreman**	**7**	**108,827.14**	**38,089.50**	**38,089.50**	**41,957.09**	**10,882.71**	**2,854,151.28**
		0	**Foreman**	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**Higher Labour**	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**Labour**	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Lab our 1	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Lab our 11	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Lab our 111	**1**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**0**	2	**SUB-TOTAL**		**108,827.14**	**38,089.50**	**38,089.50**	**41,957.09**	**10,882.71**	**2,854,151.28**
		0	**TECHNICAL ASSISTANT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3		3	Chf.Technical Asst.	**7**	**163,240.71**	**57,134.25**	**57,134.25**	**62,935.63**	**16,324.07**	**4,281,226.92**
		0	Snr.Technical Asst.1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	2	2	Snr.Technical Asst.11	**5**	**79,529.22**	**34,197.56**	**34,197.56**	**30,832.88**	**7,952.92**	**2,240,521.68**
		0	Technical Asst.1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Technical Asst.11	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Technical Asst.111	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3	**2**	5	**SUB-TOTAL**		**242,769.93**	**91,331.81**	**91,331.81**	**93,768.51**	**24,276.99**	**6,521,748.60**
		0	**WORKS ASST./ATTEND**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Works Asst/Att. 1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Snr.Works Asst/Att. 11	**5**	**39,764.61**	**17,098.78**	**17,098.78**	**15,416.44**	**3,976.46**	**1,120,260.84**
		0	Works Asst/Att. 1	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Works Asst/Attendant 11	**3**	**32,723.74**	**16,361.87**	**16,361.87**	**13,571.41**	**3,272.37**	**987,495.12**
		0	Works Asst/Attendant 111	**2**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2	**0**	2	**SUB-TOTAL**		**72,488.35**	**33,460.65**	**33,460.65**	**28,987.85**	**7,248.84**	**2,107,755.96**
		0	**WORKS SUPERINTENDENT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	**Asst. Chf Work Suprt.**	**13**	**86,275.70**	**30,196.50**	**30,196.50**	**31,902.35**	**8,627.57**	**2,246,383.44**
3		3	Prin.Works Suprt. I	**12**	**239,194.32**	**83,718.00**	**83,718.00**	**88,380.11**	**23,919.43**	**6,227,158.32**
		0	Prin.Works Suprt. II	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Works Suprt.	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher Works Suprt.	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

1		1	Works Suprintendent	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
5	0	5	SUB-TOTAL		379,883.59	132,959.25	132,959.25	141,261.00	37,988.36	9,900,617.40
		0	TECHNICAL (Q/S)		0.00	0.00	0.00	0.00	0.00	0.00
	1	1	Asst.Chf.Tech.Off.	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
		0	Prin.Technical Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Prin.Technical Officer	10	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
1		1	Snr.Technical Officer	9	64,101.81	22,435.63	22,435.63	24,224.11	6,410.18	1,675,288.32
		0	Higher Technical Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
2	1	3	SUB-TOTAL		230,108.95	80,538.13	80,538.13	85,586.50	23,010.90	5,997,391.20
		0	CRAFT MAN		0.00	0.00	0.00	0.00	0.00	0.00
2		2	Snr.Craft Man	6	93,498.44	33,659.44	33,659.44	32,987.00	9,349.84	2,437,849.92
		0	R.Overseer	3	0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	SUB-TOTAL		93,498.44	33,659.44	33,659.44	32,987.00	9,349.84	2,437,849.92
39	5	44	DEPT.TOTAL(WORKS)		2,756,360.67	980,113.25	955,497.89	1,209,441.06	309,929.00	83,096,646.60

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
LEGAL SERVICES	01101	032600100100	70131	21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	LEGAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Deputy Director	15	101,055.65	35,369.48	32,337.81	294,333.93	10,105.57	5,678,429.16
0	0	0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Legal Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Principal Legal Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Legal Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer I	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer II	8	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		101,055.65	35,369.48	32,337.81	294,333.93	10,105.57	5,678,429.16
1	0	1	TOTAL DEPT.		101,055.65	35,369.48	32,337.81	294,333.93	10,105.57	5,678,429.16

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
LG PRY. SCHOOLS	01101	051702600000	70131	21010101

2025	EST. VAC	2026	GL	CLAS SIFIC ATIO	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
3	12	15	HEAD TEACHER	16	1,772,772.75	620,470.50	567,287.25	3,119,341.65	177,277.28	75,085,793.10

39	-5	34	ASST . HEAD TEACHER I	15	3,435,892.10	1,202,562.32	1,099,485.54	4,349,720.98	343,589.21	125,175,001.80
37	16	53	ASST. HEAD TEACHER II	14	4,963,114.51	1,737,089.84	1,613,012.07	2,352,877.23	496,311.45	133,948,861.21
72	-23	49	CHIEF TUTOR	13	4,227,509.30	1,479,628.50	1,479,628.50	1,880,278.96	422,750.93	113,877,554.28
151	**0**	**151**	**SUB-TOTAL FOR LEVEL 13-16**		**14,399,288.66**	**5,039,751.16**	**4,759,413.36**	**11,702,218.82**	**1,439,928.87**	**448,087,210.39**
14	-3	11	PRIC. TUTOR/INSTRUCTOR	12	877,045.84	306,966.00	306,966.00	389,838.79	87,704.58	23,622,254.57
8	-3	5	SER. TUTOR/INSTRUTOR	10	355,089.60	124,281.35	124,281.35	159,336.75	35,508.96	9,581,976.12
14		14	TUTOR1/SEN INSTRUCTOR	9	897,425.34	314,098.82	314,098.82	406,444.36	89,742.53	24,261,718.49
12	20	32	TUTOR11/HIGHER INSTR	8	1,892,779.20	662,472.64	662,472.64	864,039.68	189,277.92	51,252,504.96
3	14	17	PUPIL INSTRUCTOR	7	925,030.69	323,760.75	323,760.75	426,012.52	92,503.07	25,092,813.35
51	**28**	**79**	**TOTAL FOR LEVEL 07-12**		**4,947,370.67**	**1,731,579.56**	**1,731,579.56**	**2,245,672.10**	**494,737.07**	**133,811,267.48**
1	0	1	CLASS TEACHER	6	46,749.22	16,829.72	16,829.72	19,999.69	4,674.92	1,260,999.26
		0	ASST. CLASS TEACHER	5	0.00	0.00	0.00	0.00	0.00	0.00
4	1	5	OFFICE ASSISTANT	4	173,778.35	85,151.40	85,151.40	84,700.25	17,377.84	5,353,910.82
1		1	MESSANGER	3	32,723.74	16,361.87	16,361.87	16,025.68	3,272.37	1,016,946.41
		0	GUARD/SECURITY	2	0.00	0.00	0.00	0.00	0.00	0.00
		0		1	0.00	0.00	0.00	0.00	0.00	0.00
6	**1**	**7**	**TOTAL FOR LEVEL 01-06**		**253,251.31**	**118,342.99**	**118,342.99**	**120,725.62**	**25,325.13**	**7,631,856.49**
208	**29**	**237**	**TOTAL FOR LEVEL 01 - 16**		**19,599,910.64**	**6,889,673.71**	**6,609,335.91**	**14,068,616.54**	**1,959,991.06**	**589,530,334.37**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
PHC	01101	052100100100	70131	21010101

2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	**MEDICAL OFFICER**		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Medical Directors	17	953,262.83	0.00	0.00	363,508.17	0.00	15,801,252.00
		0	Medical Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Medical Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Prin.Medical Officer	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
2	**0**	**2**	**SUB-TOTAL**		**1,149,981.63**	**0.00**	**0.00**	**426,787.73**	**0.00**	**18,921,232.32**
		0	**NURSING/MIDWIFE OFF.**		0.00	0.00	0.00	0.00	0.00	0.00
3		3	Dircetor	16	1,191,072.72	0.00	0.00	242,563.44	0.00	17,203,633.92
1		1	Deputy Director	15	332,222.37	0.00	0.00	74,906.43	0.00	4,885,545.60
1		1	Chf.Nursing Off.	14	266,820.23	0.00	0.00	68,880.22	0.00	4,028,405.40
	1	1	Asst. Chf.Nursing Off.	13	226,814.34	0.00	0.00	65,199.13	0.00	3,504,161.64
		0	Snr.Nursing/Midwife Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Nursing/Midwife Off.1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Nursing/Midwife Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00

		0	Nursing/Midwife Off.111	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	**1**	6	**SUB-TOTAL**		**2,016,929.66**	**0.00**	**0.00**	**451,549.22**	**0.00**	**29,621,746.56**
		0	**DENTAL TECHNICIAN**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Dental Tech.	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Chf.Dental Tech.	**13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Dental Technician 1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Prin.Dental Technician 11	**10**	**178,101.83**	**0.00**	**0.00**	**56,401.02**	**0.00**	**2,814,034.20**
		0	Snr.Dental Technician	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5		5	Higher Dental Technician	**8**	**729,509.40**	**0.00**	**0.00**	**256,145.55**	**0.00**	**11,827,859.40**
3		3	Dental Technician	**7**	**333,108.27**	**0.00**	**0.00**	**142,642.05**	**0.00**	**5,709,003.84**
		0	Asst.Dental Tech.	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9	**0**	9	**SUB-TOTAL**		**1,240,719.50**	**0.00**	**0.00**	**455,188.62**	**0.00**	**20,350,897.44**
		0	**PHARMACY TECHNICIAN**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Chf.Tech.Officer (P)	**14**	**266,820.23**	**0.00**	**0.00**	**68,880.22**	**0.00**	**4,028,405.40**
1	**0**	1	**SUB-TOTAL**		**266,820.23**	**0.00**	**0.00**	**68,880.22**	**0.00**	**4,028,405.40**
		0	**LABORATORY TECHNICIAN**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Chf.Lab Tech.	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Asst.Chf.Lab Tech.	**13**	**226,814.34**	**0.00**	**0.00**	**65,199.13**	**0.00**	**3,504,161.64**
		0	Prin.Med.Lab.Tech.1	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Prin.Med.Lab.Tech.11	**10**	**356,203.66**	**0.00**	**0.00**	**112,802.04**	**0.00**	**5,628,068.40**
1		1	Senior Med.Lab.Tech.	**9**	**162,587.83**	**0.00**	**0.00**	**53,698.89**	**0.00**	**2,595,440.64**
1		1	Higher Med.Lab.Tech.	**8**	**145,901.88**	**0.00**	**0.00**	**51,229.11**	**0.00**	**2,365,571.88**
	2	2	Med.Lab.Tech.	**7**	**222,072.18**	**0.00**	**0.00**	**95,094.70**	**0.00**	**3,806,002.56**
		0	Asst.Med.Lab.Tech.	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	**2**	7	**SUB-TOTAL**		**1,113,579.89**	**0.00**	**0.00**	**378,023.87**	**0.00**	**17,899,245.12**
		0	**HEALTH EDUCATOR**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**Director**	**16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Deputy Director	**15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Director	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Chf.Health Educator	**13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Prin.Health Educator	**12**	**196,718.80**	**0.00**	**0.00**	**63,279.56**	**0.00**	**3,119,980.32**
	3	3	Health Educator	**7**	**333,108.27**	**0.00**	**0.00**	**142,642.05**	**0.00**	**5,709,003.84**
		0	Asst.Health Educator	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	**3**	4	**SUB-TOTAL**		**529,827.07**	**0.00**	**0.00**	**205,921.61**	**0.00**	**8,828,984.16**
0		0	Chf.Tech. Officer	**14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Prin.Tech.Officer 1 (MRT)	**12**	**393,437.60**	**0.00**	**0.00**	**126,559.12**	**0.00**	**6,239,960.64**
2		2	Prin.Tech.Officer 11 (MRT)	**10**	**356,203.66**	**0.00**	**0.00**	**112,802.04**	**0.00**	**5,628,068.40**
2		2	Snr.Tech.Officer (MRT)	**9**	**325,175.66**	**0.00**	**0.00**	**107,397.78**	**0.00**	**5,190,881.28**
	2	2	Higher Tech.Officer (MRT)	**8**	**291,803.76**	**0.00**	**0.00**	**102,458.22**	**0.00**	**4,731,143.76**
		0	Tech.Officer (MRT)	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Health Recorder 1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Health Recorder 11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

6	**2**	8	**SUB-TOTAL**		**1,366,620.68**	**0.00**	**0.00**	**449,217.16**	**0.00**	**21,790,054.08**
		0	**COMMUNITY HEALTH OFF.**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7		7	Chief C.H.O	**14**	**1,867,741.61**	**0.00**	**0.00**	**482,161.54**	**0.00**	**28,198,837.80**
1		1	Asst.Chf.C.H.O	**13**	**226,814.34**	**0.00**	**0.00**	**65,199.13**	**0.00**	**3,504,161.64**
		0	Prin. C.H.O	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2		2	Prin.C.H.O	**10**	**356,203.66**	**0.00**	**0.00**	**112,802.04**	**0.00**	**5,628,068.40**
		0	Snr.C.H.O	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	3	3	Higher C.H.O	**8**	**437,705.64**	**0.00**	**0.00**	**153,687.33**	**0.00**	**7,096,715.64**
		0	C.H.O	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
10	**3**	13	**SUB-TOTAL**		**2,888,465.25**	**0.00**	**0.00**	**813,850.04**	**0.00**	**44,427,783.48**
		0	**COMM.HEALTH TECH.**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5		5	Chf.Com.Health Tech.	**14**	**1,334,101.15**	**0.00**	**0.00**	**344,401.10**	**0.00**	**20,142,027.00**
1		1	Asst. Chf.Com.Health Tech.	**13**	**226,814.34**	**0.00**	**0.00**	**65,199.13**	**0.00**	**3,504,161.64**
		0	Prin.Tech.Officer	**12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Prin.Tech.Officer	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	2	2	Snr.Tech.Officer	**9**	**325,175.66**	**0.00**	**0.00**	**107,397.78**	**0.00**	**5,190,881.28**
		0	Higher Tech.Officer	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6	**2**	8	**SUB-TOTAL**		**1,886,091.15**	**0.00**	**0.00**	**516,998.01**	**0.00**	**28,837,069.92**
		0	**COM.HEALTH EXT.WORKERS**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
11		11	Chf.CHEW	**14**	**2,935,022.53**	**0.00**	**0.00**	**757,682.42**	**0.00**	**44,312,459.40**
2	1	3	Asst.Chf.CHEW	**13**	**680,443.02**	**0.00**	**0.00**	**195,597.39**	**0.00**	**10,512,484.92**
5	2	7	Prin.CHEW 1	**12**	**1,377,031.60**	**0.00**	**0.00**	**442,956.92**	**0.00**	**21,839,862.24**
		0	Prin.CHEW 11	**10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.CHEW	**9**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher CHEW	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	1	2	CHEW	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
19	**4**	23	**SUB-TOTAL**		**4,992,497.15**	**0.00**	**0.00**	**1,396,236.73**	**0.00**	**76,664,806.56**
		0	**JUNIOR CHEW**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Junior CHEW	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	**HEALTH ASSISTANT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1	1	Higher.Health Asst.	**8**	**145,901.88**	**0.00**	**0.00**	**51,229.11**	**0.00**	**2,365,571.88**
5		5	Chf.Health Asst.	**7**	**555,180.45**	**0.00**	**0.00**	**237,736.75**	**0.00**	**9,515,006.40**
2		2	Prin.Health Asst.	**6**	**172,972.42**	**0.00**	**0.00**	**89,316.36**	**0.00**	**3,147,465.36**
		0	Snr. Health Asst.	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1		1	Higher Health Asst.	**4**	**76,472.19**	**0.00**	**0.00**	**26,810.26**	**0.00**	**1,239,389.40**
		0	Health Asst.	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8	**1**	9	**SUB-TOTAL**		**950,526.94**	**0.00**	**0.00**	**405,092.48**	**0.00**	**16,267,433.04**
		0	**SANITORY LAB/GUARD**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	0	0	Sanitory Labour	**3**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	0	0	**HEALTH INFORMATION**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

					0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
72	18	90	DEPT.TOTAL(PHC)		18,402,059.15	-	-	5,567,745.69	-	287,637,658.08

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE
ENVIRONMENTAL SERV.	01101	053500100100	70131	21010101

2025	EST A.	2026	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ENVIROMENTAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Dircetor	16	794,048.48	0.00	0.00	161,708.96	0.00	11,469,089.28
1		1	Deputy Director	15	332,222.37	0.00	0.00	74,906.43	0.00	4,885,545.60
4		4	Chf.Enviromental Officer	14	1,067,280.92	0.00	0.00	275,520.88	0.00	16,113,621.60
6	-1	5	Prin. Env. Officer 1	13	1,134,071.70	0.00	0.00	325,995.65	0.00	17,520,808.20
1	0	1	Prin. Env. Officer 11	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
0	0	0	Snr.Enviromental Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Enviromental Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Enviromental Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
13	0	13	SUB-TOTAL		3,524,342.27	0.00	0.00	901,411.48	0.00	53,109,045.00
		0	ENVIRO.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Chief Enviro. Health Tech.	14	533,640.46	0.00	0.00	137,760.44	0.00	8,056,810.80
		0	Asst.Chf.Enviro. Health Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Enviro. Health Tech.1	12	0.00	0.00	0.00	0.00	0.00	0.00
3		3	Prin.Env. Health Tech.11	10	534,305.49	0.00	0.00	169,203.06	0.00	8,442,102.60
0	0	0	Snr.Enviro. Health Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
5	-1	4	Higher Env. Health Tech.	8	583,607.52	0.00	0.00	204,916.44	0.00	9,462,287.52
0	0	0	Enviro. Health Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
9	0	9	SUB-TOTAL		1,651,553.47	0.00	0.00	511,879.94	0.00	25,961,200.92
		0	ENVIRO.HEALTH ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.health Asst	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Health Assistant I	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant II	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant III	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr. Sanitary Lab our	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Sanitary Lab our 1	4	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 11	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 111	2	0.00	0.00	0.00	0.00	0.00	0.00

0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
22	0	22	DEPT.TOTAL(ENVIR)		5,175,895.74	0.00	0.00	1,413,291.42	0.00	79,070,245.92

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

			DEPARTMENT	FUND CODE		ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE		
			COMM. DEVPMT	01101		055100200100	70131	21010101		
2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	COMMUNITY DEV.OFF.		5,175,895.74	0.00	0.00	0.00	0.00	0.00
1	0	1	Director	16	118,184.85	41,364.70	37,819.15	199,092.25	11,818.49	4,899,353.16
5		5	Deputy Director	15	505,278.25	176,847.40	161,689.05	601,768.98	50,527.83	17,953,338.00
8	-3	5	Chf.Community Dev.Off.	14	468,218.35	163,876.40	152,170.95	186,853.22	46,821.84	12,215,289.00
7	-3	4	Asst.Chief Comm. Officer	13	345,102.80	120,786.00	120,786.00	127,609.40	34,510.28	8,985,533.76
16	1	17	Prin.Community Dev.Off.	12	1,355,434.48	474,402.00	474,402.00	500,820.61	135,543.45	35,287,230.48
0	2	2	Snr.Community Dev.Off.	10	142,035.84	49,712.54	49,712.54	53,082.02	14,203.58	3,704,958.24
1	0	1	Community Dev.Off.1	9	64,101.81	22,435.63	22,435.63	24,224.11	6,410.18	1,675,288.32
		0	Community Dev.Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
38	-3	35	SUB-TOTAL		8,174,252.12	1,049,424.67	1,019,015.32	1,693,450.57	299,835.64	84,720,990.96
		0	INFORMATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Info Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Asst.Chf.Info. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Princ. Information Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Information Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Information Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Information Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM. DEV.INSPECTOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Comm.Dev.Inspector	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Chf.Comm.Dev.Insp.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Comm.Dev.Insp.	12	0.00	0.00	0.00	0.00	0.00	0.00
1	2	3	Prin.Comm.Dev.Insp.	10	213,053.76	74,568.81	74,568.81	79,623.02	21,305.38	5,557,437.36
3	-3	0	Snr.Comm.Dev.Insp.	9	0.00	0.00	0.00	0.00	0.00	0.00

	1	1	Higher Comm.Dev.Insp.	**8**	**59,149.35**	**20,702.27**	**20,702.27**	**22,565.05**	**5,914.94**	**1,548,406.44**
1	-1	0	Comm.Dev.Inspector	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Asst.Comm.Dev.Insp.	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	**-1**	4	**SUB-TOTAL**		**272,203.11**	**95,271.08**	**95,271.08**	**102,188.07**	**27,220.31**	**7,105,843.80**
		0	**COMM.DEV.ASSISTANT**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Higher.Comm.Dev.Asst.	**8**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Comm.Dev.Asst.1	**6**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Snr.Comm.Dev.Asst.11	**5**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		0	Comm. Dev . Asst III	**4**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0	**0**	0	**SUB-TOTAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
43	**-4**	39	**DEPT. TOTAL**		**8,446,455.23**	**1,144,695.75**	**1,114,286.40**	**1,795,638.64**	**327,055.95**	**91,826,834.76**
533	**75**	608	**GRAND TOTAL**		**63,613,007.52**	**12,263,478.51**	**11,807,545.20**	**29,832,350.77**	**7,658,362.70**	**1,521,779,036.93**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE	CODE		Actual	Actual	Appr. Estm.	Estimates
Economic	Fund	DETAILS OF EXPENDITURE	JAN-DEC 2024	JAN-DEC 2025	2025	2026
210201		**ALLOWANCES**	111,747,867.05	111,747,867.05	338,618,185.00	
		NON-REGULAR ALLOWANCES(STAFF)				
21020101		Oba's Sitting Allowances	0.00	0.00	6,500,000.00	6,500,000.00
21020102		Personnel Overtime Allowances	0.00	0.00	2,000,000.00	2,000,000.00
21020103		Payment of stipends to I.T Students	0.00	0.00	26,000,000.00	26,000,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members	0.00	0.00	2,200,000.00	2,200,000.00
21020105		Severance Allowance for the Political Class	0.00	0.00	28,000,000.00	28,000,000.00
21020106		Payment of stipends to Volunteer Groups	0.00	0.00	2,200,000.00	2,200,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	8,930,187.60	0.00	10,000,000.00	10,000,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme	0.00	0.00	1,000,000.00	1,000,000.00
21020109		Renumeration for standing Local Govt.Committees	0.00	0.00	1,200,000.00	1,200,000.00
21020110		Sitting Allowances for holding F & GPC meetings	0.00	0.00	1,000,000.00	1,000,000.00
21020111		Sitting Allowances for holding HODs` Meetings	0.00	0.00	1,000,000.00	1,000,000.00
21020112		Payment of Instructors Honorarium	0.00	0.00	1,000,000.00	1,000,000.00
		SUBTOTAL	**8,930,187.60**	**-**	**82,100,000.00**	**82,100,000.00**
210202		**SOCIAL CONTRIBUTION**				
21020201		Employee Compensation Funds	0.00	0.00	5,000,000.00	5,000,000.00
21020202		Contributory Pension Scheme	0.00	0.00	30,000,000.00	30,000,000.00
21020204		Health Insurance Scheme e.g Orange Contribution. Sch.	0.00	0.00	20,000,000.00	20,000,000.00
		SUBTOTAL	**180,696,080.75**	**-**	**55,000,000.00**	**55,000,000.00**
		GRANDTOTAL	**189,626,268.35**	**-**	**137,100,000.00**	**137,100,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS --------- SOCIAL BENEFITS

GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE		Actual JAN-DEC, 2024	Actual JAN-DEC, 2025	Approve Estm. 2025	Estimates 2026
Economic	**DETAILS OF EXPENDITURE**				
2201	**SOCIAL BENEFITS**				
220101	**LOCAL GOVT. STAFF - RETIREES**				
22010101	GRATUITY	62,111,111.12	-	65,000,000.00	65,000,000.00
22010102	PENSION	469,205,325.41	-	550,000,000.00	550,000,000.00
22010103	DEATH BENEFIT			1,000,000.00	1,000,000.00
	SUBTOTAL	**531,316,436.53**	**0.00**	**616,000,000.00**	**616,000,000.00**
220102	**PRIMARY SCHOOL TEACHERS - RETIREES**				
22010201	GRATUITY	0.00	0.00	56,000,000.00	56,000,000.00
22010202	PENSION	0.00	0.00	365,000,000.00	365,000,000.00
22010203	DEATH BENEFIT	0.00	0.00	1,000,000.00	1,000,000.00
	SUBTOTAL	**-**	**-**	**422,000,000.00**	**422,000,000.00**
	GRANDTOTAL	531,316,436.53	-	1,038,000,000.00	1,038,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	-	-	121,000,000.00	121,000,000.00
22010102	PENSION	469,205,325.41	-	915,000,000.00	915,000,000.00
22010103	DEATH BENEFITS	-	-	2,000,000.00	2,000,000.00
	SUB- TOTAL	469,205,325.41	-	1,038,000,000.00	1,038,000,000.00
2202	OVERHEAD COST				
220201	Travel and Transport	7,267,139.00	31,613,454.70	35,170,000.00	46,320,000.00
220202	Utilities- General	1,827,000.00	1,486,500.00	23,031,240.16	22,890,632.00
220203	Materials and Supplies	2,671,217.00	10,140,700.00	31,310,000.00	33,020,000.00
220204	Maintenance Services	14,334,400.00	9,047,400.00	63,080,000.00	69,730,000.00
220205	Training	-	889,000.00	13,492,000.00	38,100,000.00
220206	OTHER SERVICES	10,328,765.00	6,924,600.00	58,731,656.00	109,711,656.00
220207	Consulting & Professional Services	-	-	-	-
220208	Fuel & Lubricant	7,823,172.00	13,729,500.00	32,699,418.40	39,107,680.00
220209	Financial Charges	-	-	-	-
220210	Miscellaneous Expenses	-	17,263,913.83	30,971,534.72	37,908,144.00
	OVERHEAD TOTAL	44,251,693.00	91,095,068.53	288,485,849.28	396,788,112.00
2203	LOANS & ADVANCES	-	-	2,000,000.00	2,000,000.00
2204	GRANTS & CONTRIBUTIONS	-	99,854,999.96	189,500,000.00	220,000,000.00
2205	SUBSIDIES	-	-	5,000,000.00	5,000,000.00
2206	PUBLIC DEBT CHARGES	-	-	1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUNDS	-	-	1,000,000.00	1,000,000.00
	OTHER COST TOTAL	-	99,854,999.96	198,500,000.00	229,000,000.00
	OTHER RECURRENT COST : TOTAL	513,457,018.41	190,950,068.49	1,524,985,849.28	1,663,788,112.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	**SOCIAL BENEFIT ;**				
22010101	**GRATUITY**				
22010102	**PENSION**				
22010103	**DEATH BENEFITS**				
	SUB- TOTAL				
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	1,975,277.00	3,500,000.00	3,000,000.00	4,000,000.00
220202	**Utilities- General**	0.00	0.00	2,000,000.00	2,000,000.00
220203	**Materials and Supplies**	324,500.00	400,000.00	2,000,000.00	2,000,000.00
220204	**Maintenance Services**	240,000.00	0.00	5,000,000.00	6,000,000.00
220205	**Training**	0.00	250,000.00	1,500,000.00	3,000,000.00
22020801	**OTHER SERVICES**	5,737,500.00	2,900,000.00	27,500,000.00	55,000,000.00
22020802	**Consulting & Professional Services**	0.00	0.00	0.00	0.00
22020803	**Fuel & Lubricant**	1,995,242.00	670,000.00	3,500,000.00	3,500,000.00
220210	**Financial Charges**	0.00	0.00	0.00	0.00
22021001	**Miscellaneous Expenses**	1,616,500.00	2,955,000.00	2,000,000.00	2,000,000.00
2203	**GRANTS & CONTRIBUTIONS**	0.00	0.00	0.00	0.00
2205	**SUBSIDIES**	0.00	0.00	0.00	0.00
2206	**PUBLIC DEBT CHARGES**	0.00	0.00	0.00	0.00
2207	**TRANSFER TO OTHER FUNDS**	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	**11,889,019.00**	**10,675,000.00**	**46,500,000.00**	**77,500,000.00**
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT ----VICE CHAIRMAN-

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	500,000.00	420,000.00	1,000,000.00	2,000,000.00
220202	Utilities- General	0.00	0.00	1,200,000.00	1,200,000.00
220203	Materials and Supplies	0.00	0.00	1,200,000.00	1,200,000.00
220204	Maintenance Services	0.00	50,000.00	1,500,000.00	1,500,000.00
220205	Training	0.00	0.00	992,000.00	1,500,000.00
220206	OTHER SERVICES	365,000.00	0.00	1,000,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	255,000.00	350,000.00	2,900,000.00	2,900,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	424,300.00	615,000.00	2,000,000.00	2,000,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,544,300.00	1,435,000.00	11,792,000.00	13,300,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.......ASST & AIDS TO V/CHAIRMAN

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026

Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	165,000.00	1,220,000.00	2,000,000.00	5,000,000.00
220202	Utilities- General	0.00	0.00	1,000,000.00	1,000,000.00
220203	Materials and Supplies	0.00	1,340,000.00	1,750,000.00	1,750,000.00
220204	Maintenance Services	0.00	210,000.00	700,000.00	1,900,000.00
220205	Training	0.00	0.00	1,500,000.00	5,000,000.00
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	7,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	60,000.00	945,000.00	2,000,000.00	3,500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	567,000.00	1,605,000.00	1,400,000.00	5,400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	792,000.00	5,320,000.00	12,350,000.00	30,550,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT........SLG

conomic COD	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				

22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	324,000.00	470.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	2,000,000.00	2,000,000.00
220203	Materials and Supplies	0.00	25,000.00	3,000,000.00	3,000,000.00
220204	Maintenance Services	0.00	0.00	800,000.00	800,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00
220206	OTHER SERVICES	0.00	270,000.00	2,600,000.00	2,600,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	504,500.00	655,000.00	700,000.00	700,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	269,000.00	300,000.00	800,000.00	800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,097,500.00	1,250,470.00	11,150,000.00	11,150,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT...........INTERNAL AUDIT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				

220201	Travel and Transport	56,200.00	390,000.00	300,000.00	400,000.00
220202	Utilities- General	0.00	5,000.00	400,000.00	400,000.00
220203	Materials and Supplies	53,200.00	720,000.00	650,000.00	650,000.00
220204	Maintenance Services	23,500.00	0.00	750,000.00	750,000.00
220205	Training	0.00	0.00	150,000.00	150,000.00
220206	OTHER SERVICES	45,265.00	0.00	200,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	582,900.00	358,000.00	1,200,000.00	1,200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	456,500.00	136,266.78	1,100,000.00	1,100,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,217,565.00	1,609,266.78	4,750,000.00	4,850,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT………… LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,087,500.00	7,000,000.00	8,500,000.00
220202	Utilities- General	0.00	1,260,000.00	4,000,000.00	4,000,000.00

220203	Materials and Supplies	0.00	0.00	5,950,000.00	6,400,000.00
220204	Maintenance Services	0.00	350,000.00	5,500,000.00	5,500,000.00
220205	Training	0.00	250,000.00	2,000,000.00	5,000,000.00
220206	OTHER SERVICES	0.00	0.00	5,000,000.00	6,500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	2,105,000.00	6,250,000.00	8,750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	2,870,000.00	5,400,000.00	5,400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	10,922,500.00	41,100,000.00	50,050,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ASST. & AIDS TO LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	600,000.00	600,000.00
220203	Materials and Supplies	0.00	0.00	850,000.00	850,000.00
220204	Maintenance Services	0.00	0.00	650,000.00	650,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00

220206	OTHER SERVICES	0.00	0.00	650,000.00	650,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	600,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,350,000.00	5,350,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----HOUSE COMMITTEE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	220,000.00	220,000.00
220203	Materials and Supplies	0.00	0.00	330,000.00	330,000.00
220204	Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	Training	0.00	0.00	100,000.00	100,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	260,000.00

220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,810,000.00	2,810,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEADER OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	90,000.00	1,000,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	155,000.00	155,000.00
220203	Materials and Supplies	0.00	0.00	170,000.00	170,000.00
220204	Maintenance Services	0.00	0.00	1,050,000.00	2,150,000.00
220205	Training	0.00	0.00	200,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	2,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	600,000.00	1,850,000.00

220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	450,000.00	700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	90,000.00	3,885,000.00	10,525,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----CLERK OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	250,000.00	450,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	917,000.00	190,000.00	900,000.00
220204	Maintenance Services	0.00	1,729,400.00	450,000.00	2,500,000.00
220205	Training	0.00	30,000.00	50,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	400,000.00	1,250,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	100,000.00	450,000.00	950,000.00

2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	3,026,400.00	2,250,000.00	8,600,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LOCAL GOVT. ADMIN.

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,260,000.00	1,000,000.00	2,500,000.00
220202	Utilities- General	0.00	40,000.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	161,000.00	850,000.00	1,400,000.00
220204	Maintenance Services	404,500.00	150,000.00	1,350,000.00	2,650,000.00
220205	Training	0.00	150,000.00	250,000.00	1,500,000.00
220206	OTHER SERVICES	0.00	2,250,000.00	750,000.00	1,500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	983,000.00	433,500.00	1,000,000.00	1,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	808,200.00	1,494,500.00	900,000.00	900,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				

2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	2,195,700.00	6,939,000.00	6,650,000.00	12,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----GENERAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	-	110,958,663.72	121,000,000.00	121,000,000.00
22010102	PENSION	-	878,065,337.82	915,000,000.00	915,000,000.00
22010103	DEATH BENEFITS	-	-	2,000,000.00	2,000,000.00
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	300,000.00	300,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,500,000.00
220204	Maintenance Services	0.00	0.00	21,500,000.00	21,500,000.00
220205	Training	0.00	0.00	1,900,000.00	16,000,000.00
220206	OTHER SERVICES	0.00	0.00	5,300,000.00	19,050,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES	0.00	0.00	2,000,000.00	2,000,000.00
2204	GRANTS & CONTRIBUTIONS	0.00	99,854,999.96	189,500,000.00	220,000,000.00
2205	SUBSIDIES	0.00	0.00	5,000,000.00	5,000,000.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	1,000,000.00	1,000,000.00
	OVERHEAD TOTAL	0.00	99,854,999.96	229,000,000.00	287,350,000.00

	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----GENERAL ADMINISTRATION

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	795,900.00	7,622,000.00	1,300,000.00	1,300,000.00
220202	Utilities- General	150,000.00	181,500.00	800,000.00	800,000.00
220203	Materials and Supplies	227,000.00	2,075,400.00	1,250,000.00	1,250,000.00
220204	Maintenance Services	1,520,600.00	1,600,900.00	790,000.00	790,000.00
220205	Training	0.00	89,000.00	500,000.00	500,000.00
220206	OTHER SERVICES	569,000.00	108,000.00	1,000,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,186,800.00	2,351,300.00	1,100,000.00	1,600,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	192,517.45	2,824,788.35	900,000.00	3,200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	4,641,817.45	16,852,888.35	7,640,000.00	10,440,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----AGRIC & NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	**SOCIAL BENEFITS ;**				
22010101	**GRATUITY**				
22010102	**PENSION**				
22010103	**DEATH BENEFITS**				
	SUB- TOTAL				
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	135,000.00	395,000.00	400,000.00	400,000.00
220202	**Utilities- General**	0.00	0.00	400,000.00	400,000.00
220203	**Materials and Supplies**	122,400.00	0.00	300,000.00	300,000.00
220204	**Maintenance Services**	40,000.00	50,000.00	650,000.00	650,000.00
220205	**Training**	0.00	0.00	150,000.00	150,000.00
220206	**OTHER SERVICES**	0.00	50,000.00	400,000.00	400,000.00
220207	**Consulting & Professional Services**	0.00	0.00	0.00	0.00
220208	**Fuel & Lubricant**	52,000.00	230,000.00	400,000.00	400,000.00
220209	**Financial Charges**	0.00	0.00	0.00	0.00
220210	**Miscellaneous Expenses**	0.00	0.00	500,000.00	500,000.00
2203	LOANS & ADVANCES				
2204	**GRANTS & CONTRIBUTIONS**				
2205	**SUBSIDIES**				
2206	**PUBLIC DEBT CHARGES**				
2207	**TRANSFER TO OTHER FUNDS**				
	OVERHEAD TOTAL	**349,400.00**	**725,000.00**	**3,200,000.00**	**3,200,000.00**
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----FINANCE & SUPPLIES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	977,500.00	10,048,802.70	1,300,000.00	1,300,000.00
220202	Utilities- General	0.00	0.00	806,240.16	665,632.00
220203	Materials and Supplies	319,600.00	3,597,300.00	1,150,000.00	1,150,000.00
220204	Maintenance Services	1,202,000.00	472,700.00	1,440,000.00	1,440,000.00
220205	Training	0.00	120,000.00	350,000.00	350,000.00
220206	OTHER SERVICES	271,000.00	80,000.00	790,000.00	790,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	801,130.00	3,382,300.00	1,099,418.40	907,680.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	117,000.00	2,562,200.00	879,534.72	726,144.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	3,688,230.00	20,263,302.70	7,815,193.28	7,329,456.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----BUDGET & PLANNING

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	82,200.00	155,000.00	400,000.00	400,000.00
220202	Utilities- General	0.00	0.00	300,000.00	300,000.00
220203	Materials and Supplies	625,000.00	0.00	1,350,000.00	1,350,000.00
220204	Maintenance Services	260,300.00	0.00	600,000.00	600,000.00
220205	Training	0.00	0.00	150,000.00	150,000.00
220206	OTHER SERVICES	500,000.00	81,600.00	1,100,000.00	1,100,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	125,000.00	215,000.00	400,000.00	400,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	25,400.00	542,769.16	350,000.00	350,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,617,900.00	994,369.16	4,650,000.00	4,650,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----WORKS

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	795,900.00	655,500.00	1,400,000.00	1,400,000.00
220202	Utilities- General	1,677,000.00	0.00	2,350,000.00	2,350,000.00
220203	Materials and Supplies	379,000.00	705,000.00	690,000.00	690,000.00
220204	Maintenance Services	9,762,500.00	4,384,400.00	13,600,000.00	13,600,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	2,246,000.00	0.00	2,000,000.00	2,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	848,000.00	1,133,000.00	1,050,000.00	1,050,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	116,000.00	340,000.00	492,000.00	532,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAT TOTAL	15,824,400.00	7,217,900.00	21,782,000.00	21,822,000.00
	OTHER RECURRENT COST : TOTAL	15,824,400.00	7,217,900.00	21,782,000.00	21,822,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEGAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	60,000.00	40,182.00	320,000.00	320,000.00
220202	Utilities- General	0.00	0.00	160,000.00	160,000.00
220203	Materials and Supplies	190,000.00	0.00	450,000.00	450,000.00
220204	Maintenance Services	141,000.00	0.00	300,000.00	300,000.00
220205	Training	0.00	0.00	150,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	400,000.00	400,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	127,000.00	120,000.00	500,000.00	500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	52,000.00	30,586.96	720,000.00	720,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	570,000.00	190,768.96	3,000,000.00	3,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----PRIMARY EDUCATION

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026

2201	SOCIAL BENEFITS ;				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	3,000,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	1,650,000.00	1,650,000.00
220203	Materials and Supplies	0.00	0.00	2,100,000.00	2,100,000.00
220204	Maintenance Services	0.00	0.00	1,600,000.00	1,600,000.00
220205	Training	0.00	0.00	750,000.00	750,000.00
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	2,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	2,250,000.00	2,250,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	1,800,000.00	1,800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	15,150,000.00	15,150,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----MEDICAL & HEALTH SERV ICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				

	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	5,000,000.00	5,000,000.00
220202	Utilities- General	0.00	0.00	2,750,000.00	2,750,000.00
220203	Materials and Supplies	0.00	0.00	3,250,000.00	3,250,000.00
220204	Maintenance Services	0.00	0.00	2,500,000.00	2,500,000.00
220205	Training	0.00	0.00	1,300,000.00	1,300,000.00
220206	OTHER SERVICES	0.00	0.00	3,300,000.00	3,300,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	3,900,000.00	3,900,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	3,000,000.00	3,000,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	25,000,000.00	25,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ENVIRONMENTAL SERVICE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	340,415.00	255,000.00	1,200,000.00	1,200,000.00

220202	Utilities- General	0.00	0.00	700,000.00	700,000.00
220203	Materials and Supplies	80,000.00	0.00	1,050,000.00	1,050,000.00
220204	Maintenance Services	310,000.00	0.00	700,000.00	700,000.00
220205	Training	0.00	0.00	350,000.00	350,000.00
220206	OTHER SERVICES	260,000.00	825,000.00	786,656.00	786,656.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	195,000.00	496,000.00	1,050,000.00	1,050,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	135,000.00	236,802.58	750,000.00	750,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,320,415.00	1,812,802.58	6,586,656.00	6,586,656.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----TRADITIONAL COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00

220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00
220206	OTHER SERVICES	0.00	0.00	650,000.00	650,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	5,600,000.00	5,600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	10,000,000.00	10,000,000.00
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----COMMUNITY & SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	116,000.00	224,000.00	800,000.00	800,000.00
220202	Utilities- General	0.00	0.00	440,000.00	440,000.00
220203	Materials and Supplies	86,017.00	200,000.00	580,000.00	580,000.00
220204	Maintenance Services	430,000.00	50,000.00	950,000.00	950,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00

220206	**OTHER SERVICES**	335,000.00	360,000.00	525,000.00	525,000.00
220207	**Consulting & Professional Services**	0.00	0.00	0.00	0.00
220208	**Fuel & Lubricant**	107,600.00	285,400.00	600,000.00	600,000.00
220209	**Financial Charges**	0.00	0.00	0.00	0.00
220210	**Miscellaneous Expenses**	370,000.00	651,000.00	480,000.00	480,000.00
2203	LOANS & ADVANCES				
2204	**GRANTS & CONTRIBUTIONS**				
2205	**SUBSIDIES**				
2206	**PUBLIC DEBT CHARGES**				
2207	**TRANSFER TO OTHER FUNDS**				
	OVERHEAD TOTAL	**1,444,617.00**	**1,770,400.00**	**4,575,000.00**	**4,575,000.00**
	OTHER RECURRENT COST : TOTAL				

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	1,975,277.00	3,500,000.00	3,000,000.00	4,000,000.00
22020101	Local travel & transport=---Training	1,450,000.00	360,000.00	1,000,000.00	2,000,000.00
22020102	local travel & transport=---Others	525,277.00	3,140,000.00	1,000,000.00	1,000,000.00
22020103	International Travel & Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	2,000,000.00	2,000,000.00
22020201	Electricity Charges	0.00	0.00	500,000.00	500,000.00
22020202	Telephone Charges	0.00	0.00	500,000.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	500,000.00	500,000.00
22020204	Software Charges & Renewal	0.00	0.00	500,000.00	500,000.00
220203	Materials and Supplies	324,500.00	400,000.00	2,000,000.00	2,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	400,000.00	500,000.00	500,000.00
22020302	Books	0.00	0.00	500,000.00	500,000.00
22020303	Newspapers	0.00	0.00	250,000.00	250,000.00
22020304	Printing	324,500.00	0.00	250,000.00	250,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	250,000.00	250,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	250,000.00	250,000.00
220204	Maintenance Services	240,000.00	0.00	5,000,000.00	6,000,000.00
22020401	Motor Vehicle / Transport Equipments	240,000.00	0.00	1,000,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	1,000,000.00	1,000,000.00
22020403	Office Building	0.00	0.00	1,000,000.00	1,000,000.00
22020404	Office Equipment	0.00	0.00	1,000,000.00	1,000,000.00
22020405	Plants & Generator	0.00	0.00	500,000.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	500,000.00	500,000.00
220205	Tranning	0.00	250,000.00	1,500,000.00	3,000,000.00

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

Economic Code	DETAILS OF EXPENDITURE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
22020501	**Local Training**		250,000.00	1,500,000.00	3,000,000.00
22020502	**Foregin Training**				
220206	**OTHER SERVICES**	5,737,500.00	2,900,000.00	27,500,000.00	55,000,000.00
22020601	**Security Votes for the maint. of Law & Orders across the LGA.**	5,737,500.00	2,900,000.00	26,500,000.00	54,000,000.00
22020605	**Logistics for Official Participation in Public functions**	0.00	0.00	1,000,000.00	1,000,000.00
220208	**FUEL & LUBRICANT**	1,995,242.00	670,000.00	3,500,000.00	3,500,000.00
22020801	Motor Vehicle Fuel Cost	1,995,242.00	670,000.00	1,500,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	1,000,000.00	1,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	1,000,000.00	1,000,000.00
220210	**MISCELLANEOUS**	1,616,500.00	2,955,000.00	2,000,000.00	2,000,000.00
22021001	Refreshments/Meals	1,616,500.00	2,955,000.00	1,000,000.00	1,000,000.00
22021002	Postage & Courier Services	0.00	0.00	500,000.00	500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	**11,889,019.00**	**10,675,000.00**	**46,500,000.00**	**77,500,000.00**
	OTHER RECURRENT TOTAL	**11,889,019.00**	**10,675,000.00**	**46,500,000.00**	**77,500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	**DETAILS OF EXPENDITURE**				
2202	**Travel and Transport**	500,000.00	420,000.00	1,000,000.00	2,000,000.00
22020101	**Local travel & transport=---Training**			500,000.00	1,000,000.00
22020102	**local travel & transport=---Others**	500,000.00	420,000.00	500,000.00	1,000,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	0.00	1,200,000.00	1,200,000.00
22020201	**Electricity Charges**			300,000.00	300,000.00
22020202	**Telephone Charges**			300,000.00	300,000.00
22020203	**Internet Access Charges**			300,000.00	300,000.00
22020204	**Software Charges & Renewal**			300,000.00	300,000.00
220203	**Materials and Supplies**	0.00	50,000.00	1,500,000.00	1,500,000.00
22020301	**Office Stationaries & Computer Consumables**		50,000.00	250,000.00	250,000.00

22020302	**Books**			250,000.00	250,000.00
22020303	**Newspapers**			250,000.00	250,000.00
22020304	**Printing**			250,000.00	250,000.00
22020305	**Teaching Aids & Instructional Materials**			250,000.00	250,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			250,000.00	250,000.00
220204	**Maintenance Services**	325,842.00	0.00	2,000,000.00	2,500,000.00
22020401	**Motor Vehicle / Transport Equipments**	325,842.00	0.00	500,000.00	1,000,000.00
22020402	**Office Furniture**			500,000.00	500,000.00
22020403	**Office Building**			250,000.00	250,000.00
22020404	**office Equipment**			250,000.00	250,000.00
22020405	**Plants & Generator**			250,000.00	250,000.00
22020406	**Other Maintenance Services**			250,000.00	250,000.00
220205	**TRAINING**	0.00	0.00	992,000.00	1,500,000.00
22020501	**Local Training**			700,000.00	1,500,000.00
				292,000.00	
220206	**OTHER SERVICES**	365,000.00	0.00	1,000,000.00	1,000,000.00
22020618	**Special Services rendered by the Department**			500,000.00	500,000.00
22020605	**Logistics for Official Participation in Public functions**	**365,000.00**	**0.00**	500,000.00	500,000.00
220208	**FUEL & LUBRICANT**	255,000.00	350,000.00	2,900,000.00	2,900,000.00
22020801	Motor Vehicle Fuel Cost	255,000.00	350,000.00	1,500,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost			700,000.00	700,000.00
22020803	Plant /Generator Fuel Cost			700,000.00	700,000.00
220210	**MISCELLANEOUS**	424,300.00	615,000.00	2,000,000.00	2,000,000.00
22021001	Refreshments/Meals	348,300.00	615,000.00	1,000,000.00	1,000,000.00
22021002	Postage & Courier Services			500,000.00	500,000.00
22021003	Welfare Package / Financial Assistance	76,000.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	**1,870,142.00**	**1,435,000.00**	**12,592,000.00**	**14,600,000.00**
	OTHER RECURRENT TOTAL	**1,870,142.00**	**1,435,000.00**	**12,592,000.00**	**14,600,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUG., 2024	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				

2202	OVERHEAD COST				
220201	Travel and Transport	165,000.00	1,220,000.00	2,000,000.00	5,000,000.00
22020101	Local travel & transport=---Training	0.00	1,095,000.00	1,000,000.00	3,000,000.00
22020102	local travel & transport=---Others	165,000.00	125,000.00	1,000,000.00	2,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	1,000,000.00	1,000,000.00
22020201	Electricity Charges	0.00	0.00	250,000.00	250,000.00
22020202	Telephone Charges	0.00	0.00	250,000.00	250,000.00
22020203	Internet Access Charges	0.00	0.00	250,000.00	250,000.00
22020204	Software Charges & Renewal	0.00	0.00	250,000.00	250,000.00
220203	Materials and Supplies	0.00	1,340,000.00	1,750,000.00	1,750,000.00
22020301	Office Stationaries & Computer Consumables	0.00	1,340,000.00	500,000.00	500,000.00
22020302	Books	0.00	0.00	250,000.00	250,000.00
22020303	Newspapers	0.00	0.00	250,000.00	250,000.00
22020304	Printing	0.00	0.00	250,000.00	250,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	250,000.00	250,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	250,000.00	250,000.00
220204	Maintenance Services	0.00	210,000.00	700,000.00	1,900,000.00
	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	1,000,000.00
	Office Building	0.00	170,000.00	100,000.00	100,000.00
	Office Furniture	0.00	0.00	100,000.00	100,000.00
	Office Equipment	0.00	0.00	100,000.00	100,000.00
	Plants & Generator	0.00	40,000.00	100,000.00	100,000.00
	Other Maintenance Services	0.00	0.00	100,000.00	500,000.00
220205	TRAINING	0.00	0.00	1,500,000.00	5,000,000.00
22020501	Local Training	0.00	0.00	1,500,000.00	5,000,000.00
		0.00	0.00		
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	7,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	1,000,000.00	5,000,000.00
22020618	Special Services rendered by the Department	0.00	0.00	1,000,000.00	2,000,000.00
220208	FUEL & LUBRICANT	60,000.00	945,000.00	2,000,000.00	3,500,000.00
22020801	Motor Vehicle Fuel Cost	60,000.00	645,000.00	1,500,000.00	3,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost	0.00	300,000.00	250,000.00	250,000.00
220210	MISCELLANEOUS	567,000.00	1,605,000.00	1,400,000.00	5,400,000.00

22021001	Refreshments/Meals	567,000.00	1,175,000.00	1,000,000.00	5,000,000.00
22021002	Postage & Courier Services	0.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	430,000.00	200,000.00	200,000.00
	OVERHEAD TOTAL	**792,000.00**	**5,320,000.00**	**12,350,000.00**	**30,550,000.00**
	OTHER RECURRENT TOTAL	**792,000.00**	**5,320,000.00**	**12,350,000.00**	**30,550,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SECRT. TO LG. : ADMINSTRATIVE CODE: 011101300100

CODE		**Actual JAN-DEC., 2024**	**Actual JAN-AUG., 2025**	**Approved Estm. 2025**	**Estimates 2026**
Economic	**DETAILS OF EXPENDITURE**				
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	324,000.00	470.00	1,000,000.00	1,000,000.00
22020101	**Local travel & transport=---Training**			500,000.00	500,000.00
22020102	**local travel & transport=---Others**	324,000.00	470.00	500,000.00	500,000.00
22020103	**International Travel & Transport**			0.00	0.00
220202	**Utilities- General**	0.00	0.00	2,000,000.00	2,000,000.00
22020201	**Electricity Charges**			500,000.00	500,000.00
22020202	**Telephone Charges**			500,000.00	500,000.00
22020203	**Internet Access Charges**			500,000.00	500,000.00
22020204	**Software Charges & Renewal**			500,000.00	500,000.00
220203	**Materials and Supplies**	0.00	25,000.00	3,000,000.00	3,000,000.00
22020301	**Office Stationaries & Computer Consumables**		25,000.00	500,000.00	500,000.00
22020302	**Books**			500,000.00	500,000.00
22020303	**Newspapers**			500,000.00	500,000.00
22020304	**Printing**			500,000.00	500,000.00
22020305	**Teaching Aids & Instructional Materials**			500,000.00	500,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			500,000.00	500,000.00
220204	**Maintenance Services**	0.00	0.00	800,000.00	800,000.00
22020401	**Motor Vehicle / Transport Equipments**			250,000.00	250,000.00
22020402	**Office Furniture**			150,000.00	150,000.00
22020403	**Office Building**			100,000.00	100,000.00
22020404	**Office Equipment**			100,000.00	100,000.00

22020405	Plants & Generator			100,000.00	100,000.00
22020406	Other Maintenance Services			100,000.00	100,000.00
220205	TRAINING	0.00	0.00	250,000.00	250,000.00
22020501	Local Training			250,000.00	250,000.00
				0.00	0.00
220206	OTHER SERVICES	0.00	270,000.00	2,600,000.00	2,600,000.00
22020605	Logistics for Official Participation in Public functions			2,500,000.00	2,500,000.00
22020618	Special Services rendered by the Department		270,000.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	504,500.00	655,000.00	700,000.00	700,000.00
22020801	Motor Vehicle Fuel Cost	484,500.00	655,000.00	400,000.00	400,000.00
22020802	Other Transport Equipment Fuel Cost			150,000.00	150,000.00
22020803	Plant /Generator Fuel Cost	20,000.00	0.00	150,000.00	150,000.00
220210	MISCELLANEOUS	269,000.00	300,000.00	800,000.00	800,000.00
22021001	Refreshments/Meals	156,500.00	300,000.00	500,000.00	500,000.00
22021002	Postage & Courier Services			100,000.00	100,000.00
22021003	Welfare Package / Financial Assistance	112,500.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	1,097,500.00	1,225,470.00	11,150,000.00	11,150,000.00
	OTHER RECURRENT TOTAL	1,097,500.00	1,225,470.00	11,150,000.00	11,150,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	56,200.00	390,000.00	300,000.00	400,000.00
22020101	Local travel & transport=---Training			200,000.00	200,000.00
22020102	local travel & transport=---Others	56,200.00	390,000.00	100,000.00	200,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	5,000.00	400,000.00	400,000.00
22020201	Electricity Charges			100,000.00	100,000.00
22020202	Telephone Charges			100,000.00	100,000.00
22020203	Internet Access Charges			100,000.00	100,000.00
22020204	Software Charges & Renewal		5,000.00	100,000.00	100,000.00
220203	Materials and Supplies	53,200.00	720,000.00	650,000.00	650,000.00
22020301	Office Stationaries & Computer Consumables	0.00	720,000.00	200,000.00	200,000.00

22020302	Books			100,000.00	100,000.00
22020303	Newspapers			100,000.00	100,000.00
22020304	Printing	53,200.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials			50,000.00	50,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			100,000.00	100,000.00
220204	**Maintenance Services**	23,500.00	0.00	750,000.00	750,000.00
22020401	Motor Vehicle / Transport Equipments	23,500.00	0.00	500,000.00	500,000.00
22020402	Office Furniture			50,000.00	50,000.00
22020403	Office Building			50,000.00	50,000.00
22020404	office Equipment			50,000.00	50,000.00
22020405	Plants & Generator			50,000.00	50,000.00
22020406	Other Maintenance Services			50,000.00	50,000.00
220205	**TRAINING**	0.00	0.00	150,000.00	150,000.00
22020501	Local Training			150,000.00	150,000.00
220206	**OTHER SERVICES**	45,265.00	0.00	200,000.00	200,000.00
22020605	Logistics for Official Participation in Public functions			**100,000.00**	**100,000.00**
22020618	Special Services rendered by the Department	**45,265.00**	**0.00**	**100,000.00**	**100,000.00**
220208	**FUEL & LUBRICANT**	582,900.00	358,000.00	1,200,000.00	1,200,000.00
22020801	Motor Vehicle Fuel Cost	582,900.00	358,000.00	1,000,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel Cost			100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost			100,000.00	100,000.00
220210	**MISCELLANEOUS**	456,500.00	136,266.78	1,100,000.00	1,100,000.00
22021001	Refreshments/Meals	456,500.00	136,266.78	1,000,000.00	1,000,000.00
22021002	Postage & Courier Services			50,000.00	50,000.00
22021003	Welfare Package / Financial Assistance			50,000.00	50,000.00
	OVERHEAD TOTAL	**1,217,565.00**	**1,609,266.78**	**4,750,000.00**	**4,850,000.00**
	OTHER RECURRENT TOTAL	**1,217,565.00**	**1,609,266.78**	**4,750,000.00**	**4,850,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				

2202	**OVERHEAD COST**				
220201	**Travel and Transport**	0.00	4,087,500.00	7,000,000.00	8,500,000.00
22020101	**Local travel & transport=---Training**			3,500,000.00	5,000,000.00
22020102	**local travel & transport=---Others**		4,087,500.00	3,500,000.00	3,500,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	1,260,000.00	4,000,000.00	4,000,000.00
22020201	**Electricity Charges**		1,260,000.00	1,000,000.00	1,000,000.00
22020202	**Telephone Charges**			1,000,000.00	1,000,000.00
22020203	**Internet Access Charges**			1,000,000.00	1,000,000.00
22020204	**Software Charges & Renewal**			1,000,000.00	1,000,000.00
220203	**Materials and Supplies**	0.00	0.00	5,950,000.00	6,400,000.00
22020301	**Office Stationaries & Computer Consumables**			1,050,000.00	1,500,000.00
22020302	**Books**			1,050,000.00	1,050,000.00
22020303	**Newspapers**			1,050,000.00	1,050,000.00
22020304	**Printing**			1,050,000.00	1,050,000.00
22020305	**Teaching Aids & Instructional Materials**			700,000.00	700,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			1,050,000.00	1,050,000.00
220204	**Maintenance Services**	0.00	350,000.00	5,500,000.00	5,500,000.00
22020401	**Motor Vehicle / Transport Equipments**		300,000.00	1,500,000.00	1,500,000.00
22020402	**Office Furniture**			1,000,000.00	1,000,000.00
22020403	**Office Building**			1,000,000.00	1,000,000.00
22020404	**Office Equipment**			1,000,000.00	1,000,000.00
22020405	**Plants & Generator**		50,000.00	500,000.00	500,000.00
22020406	**Other Maintenance Services**			500,000.00	500,000.00
220205	**TRAINING**	0.00	250,000.00	2,000,000.00	5,000,000.00
22020501	**Local Training**		250,000.00	2,000,000.00	5,000,000.00
220206	**OTHER SERVICES**	0.00	0.00	5,000,000.00	6,500,000.00
22020605	**Logistics for Official Participation in Public functions**			**3,500,000.00**	**5,000,000.00**
22020618	**Special Services rendered by the Department**			**1,500,000.00**	**1,500,000.00**
220208	**FUEL & LUBRICANT**	0.00	2,105,000.00	6,250,000.00	8,750,000.00
22020801	Motor Vehicle Fuel Cost		2,105,000.00	2,500,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost			2,000,000.00	2,000,000.00
22020803	Plant /Generator Fuel Cost			1,750,000.00	1,750,000.00
220210	**MISCELLANEOUS**	0.00	2,870,000.00	5,400,000.00	5,400,000.00

22021001	Refreshments/Meals		2,870,000.00	2,500,000.00	2,500,000.00
22021002	Postage & Courier Services			1,400,000.00	1,400,000.00
22021003	Welfare Package / Financial Assistance			1,500,000.00	1,500,000.00
	OVERHEAD TOTAL	**0.00**	**10,922,500.00**	**41,100,000.00**	**50,050,000.00**
	OTHER RECURRENT TOTAL	**0.00**	**10,922,500.00**	**41,100,000.00**	**50,050,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINSTRATIVE CODE: 011200500100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport=---Training			500,000.00	500,000.00
22020102	local travel & transport=---Others			500,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	600,000.00	600,000.00
22020201	Electricity Charges			150,000.00	150,000.00
22020202	Telephone Charges			150,000.00	150,000.00
22020203	Internet Access Charges			150,000.00	150,000.00
22020204	Software Charges & Renewal			150,000.00	150,000.00
220203	Materials and Supplies	0.00	0.00	850,000.00	850,000.00
22020301	Office Stationaries & Computer Consumables			150,000.00	150,000.00
22020302	Books			150,000.00	150,000.00
22020303	Newspapers			150,000.00	150,000.00
22020304	Printing			150,000.00	150,000.00
22020305	Teaching Aids & Instructional Materials			100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			150,000.00	150,000.00
220204	Maintenance Services	0.00	0.00	650,000.00	650,000.00
22020401	Motor Vehicle / Transport Equipments			150,000.00	150,000.00
22020402	Office Furniture			100,000.00	100,000.00
22020403	Office Building			100,000.00	100,000.00
22020404	Office Equipment			100,000.00	100,000.00

22020405	Plants & Generator			100,000.00	100,000.00
22020406	Other Maintenance Services			100,000.00	100,000.00
220205	TRAINING	0.00	0.00	250,000.00	250,000.00
22020501	Local Training			250,000.00	250,000.00
220206	OTHER SERVICES			650,000.00	650,000.00
22020605	Logistics for Official Participation in Public functions			650,000.00	650,000.00
220208	FUEL & LUBRICANT	0.00	0.00	750,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost			250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost			250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost			250,000.00	250,000.00
220210	MISCELLANEOUS	0.00	0.00	600,000.00	600,000.00
22021001	Refreshments/Meals			200,000.00	200,000.00
22021002	Postage & Courier Services			200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance			200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	5,350,000.00	5,350,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	5,350,000.00	5,350,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport=---Training			500,000.00	500,000.00
22020102	local travel & transport=---Others			500,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	220,000.00	220,000.00
22020201	Electricity Charges			60,000.00	60,000.00
22020202	Telephone Charges			60,000.00	60,000.00
22020203	Internet Access Charges			50,000.00	50,000.00
22020204	Software Charges & Renewal			50,000.00	50,000.00
220203	Materials and Supplies	0.00	0.00	330,000.00	330,000.00
22020301	Office Stationaries & Computer Consumables			60,000.00	60,000.00

22020302	Books			60,000.00	60,000.00
22020303	Newspapers			60,000.00	60,000.00
22020304	Printing			60,000.00	60,000.00
22020305	Teaching Aids & Instructional Materials			40,000.00	40,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			50,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	200,000.00	200,000.00
22020401	Motor Vehicle / Transport Equipments			30,000.00	30,000.00
22020402	Office Furniture			40,000.00	40,000.00
22020403	Office Building			30,000.00	30,000.00
22020404	Office Equipment			40,000.00	40,000.00
22020405	Plants & Generator			30,000.00	30,000.00
22020406	Other Maintenance Services			30,000.00	30,000.00
220205	TRAINING	0.00	0.00	100,000.00	100,000.00
22020501	Local Training			100,000.00	100,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	260,000.00
22020605	Logistics for Official Participation in Public functions			130,000.00	130,000.00
22020618	Special Services rendered by the Department			130,000.00	130,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost			100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost			100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost			100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	400,000.00
22021001	Refreshments/Meals			150,000.00	150,000.00
22021002	Postage & Courier Services			100,000.00	100,000.00
22021003	Welfare Package / Financial Assistance			150,000.00	150,000.00
	OVERHEAD TOTAL	0.00	0.00	2,810,000.00	2,810,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	2,810,000.00	2,810,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

CODE		Actual JAN-DEC., 2024	Actual JAN-AUg., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				

2202	OVERHEAD COST				
220201	Travel and Transport	0.00	90,000.00	1,000,000.00	3,000,000.00
22020101	Local travel & transport=---Training			500,000.00	1,500,000.00
22020102	local travel & transport=---Others		90,000.00	500,000.00	1,500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	155,000.00	155,000.00
22020201	Electricity Charges			50,000.00	50,000.00
22020202	Telephone Charges			30,000.00	30,000.00
22020203	Internet Access Charges			50,000.00	50,000.00
22020204	Software Charges & Renewal			25,000.00	25,000.00
220203	Materials and Supplies	0.00	0.00	170,000.00	170,000.00
22020301	Office Stationaries & Computer Consumables			30,000.00	30,000.00
22020302	Books			30,000.00	30,000.00
22020303	Newspapers			30,000.00	30,000.00
22020304	Printing			30,000.00	30,000.00
22020305	Teaching Aids & Instructional Materials			20,000.00	20,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			30,000.00	30,000.00
220204	Maintenance Services	0.00	0.00	1,050,000.00	2,150,000.00
22020401	Motor Vehicle / Transport Equipments			500,000.00	1,500,000.00
22020402	Office Furniture			100,000.00	100,000.00
22020403	Office Building			100,000.00	100,000.00
22020404	Office Equipment			50,000.00	50,000.00
22020405	Plants & Generator			150,000.00	250,000.00
22020406	Other Maintenance Services			150,000.00	150,000.00
220205	TRAINING	0.00	0.00	200,000.00	500,000.00
22020501	Local Training			200,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	2,000,000.00
22020605	Logistics for Official Participation in Public functions			130,000.00	1,500,000.00
22020618	Special Services rendered by the Department			130,000.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	600,000.00	1,850,000.00
22020801	Motor Vehicle Fuel Cost			250,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost			250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost			100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	450,000.00	700,000.00

22021001	Refreshments/Meals			250,000.00	500,000.00
22021002	Postage & Courier Services			100,000.00	100,000.00
22021003	Welfare Package / Financial Assistance			100,000.00	100,000.00
	OVERHEAD TOTAL	**0.00**	**90,000.00**	**3,885,000.00**	**10,525,000.00**
	OTHER RECURRENT TOTAL	**0.00**	**90,000.00**	**3,885,000.00**	**10,525,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

CLERK OF THE HOUSE : ADMINSTRATIVE CODE: 021500100100

CODE		JAN-DEC., 2024	JAN-AUG., 2025	2025	2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	250,000.00	450,000.00	1,500,000.00
22020101	Local travel & transport=---Training			200,000.00	1,000,000.00
22020102	local travel & transport=---Others		250,000.00	250,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges			0.00	0.00
22020202	Telephone Charges			0.00	0.00
22020203	Internet Access Charges			0.00	0.00
22020204	Software Charges & Renewal			0.00	0.00
220203	Materials and Supplies	0.00	917,000.00	190,000.00	900,000.00
22020301	Office Stationaries & Computer Consumables		917,000.00	100,000.00	100,000.00
22020302	Books			30,000.00	100,000.00
22020303	Newspapers			30,000.00	200,000.00
22020304	Printing			30,000.00	500,000.00
22020305	Teaching Aids & Instructional Materials		0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation			0.00	0.00
220204	Maintenance Services	0.00	1,729,400.00	450,000.00	2,500,000.00
22020401	Motor Vehicle / Transport Equipments		0.00	200,000.00	500,000.00
22020402	Office Furniture		0.00	100,000.00	500,000.00
22020403	Office Building			0.00	0.00
22020404	Office Equipment			0.00	500,000.00
22020405	Plants & Generator			0.00	500,000.00
22020406	Other Maintenance Services		1,729,400.00	150,000.00	500,000.00

220205	**TRAINING**	0.00	30,000.00	50,000.00	500,000.00
22020501	**Local Training**		30000	50,000.00	500,000.00
22020502	**Foregin Training**				
220206	**OTHER SERVICES**	0.00	0.00	260,000.00	1,000,000.00
22020605	**Logistics for Official Participation in Public functions**			130,000.00	500,000.00
22020618	**Special Services rendered by the Department**			130,000.00	500,000.00
220208	**FUEL & LUBRICANT**	0.00	0.00	400,000.00	1,250,000.00
22020801	Motor Vehicle Fuel Cost			400,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost			0.00	250,000.00
22020803	Plant /Generator Fuel Cost			0.00	500,000.00
220210	**MISCELLANEOUS**	0.00	100,000.00	450,000.00	950,000.00
22021001	Refreshments/Meals		100,000.00	300,000.00	500,000.00
22021002	Postage & Courier Services			50,000.00	200,000.00
22021003	Welfare Package / Financial Assistance			100,000.00	250,000.00
	OVERHEAD TOTAL	**0.00**	**3,026,400.00**	**2,250,000.00**	**8,600,000.00**
	OTHER RECURRENT TOTAL	**0.00**	**3,026,400.00**	**2,250,000.00**	**8,600,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic	**DETAILS OF EXPENDITURE**				
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	943,747.00	2,260,000.00	1,000,000.00	2,500,000.00
22020101	**Local travel & transport=---Training**		1,115,000.00	500,000.00	1,500,000.00
22020102	**local travel & transport=---Others**	943,747.00	1,145,000.00	500,000.00	1,000,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	40,000.00	550,000.00	550,000.00
22020201	**Electricity Charges**			150,000.00	150,000.00
22020202	**Telephone Charges**			150,000.00	150,000.00
22020203	**Internet Access Charges**			125,000.00	125,000.00
22020204	**Software Charges & Renewal**		40,000.00	125,000.00	125,000.00
220203	**Materials and Supplies**	264,500.00	161,000.00	850,000.00	1,400,000.00
22020301	**Office Stationaries & Computer Consumables**	60,000.00	40,000.00	150,000.00	250,000.00

22020302	**Books**	0.00	0.00	150,000.00	250,000.00
22020303	**Newspapers**	0.00	0.00	150,000.00	250,000.00
22020304	**Printing**	204,500.00	121,000.00	150,000.00	400,000.00
22020305	**Teaching Aids & Instructional Materials**	0.00	0.00	100,000.00	100,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**	0.00	0.00	150,000.00	150,000.00
220204	**Maintenance Services**	404,500.00	150,000.00	1,350,000.00	2,650,000.00
22020401	**Motor Vehicle / Transport Equipments**	204,500.00	0.00	750,000.00	1,750,000.00
22020402	**Office Furniture**	0.00	150,000.00	100,000.00	100,000.00
22020403	**Office Building**	0.00		100,000.00	100,000.00
22020404	**Office Equipment**	0.00	0.00	100,000.00	100,000.00
22020405	**Plants & Generator**	0.00	0.00	100,000.00	100,000.00
22020406	**Other Maintenance Services**	200,000.00	0.00	200,000.00	500,000.00
220205	**TRAINING**	0.00	150,000.00	250,000.00	1,500,000.00
22020501	**Local Training**	0.00	150,000.00	250,000.00	1,500,000.00
22020502	**Foregin Training**	0.00			
		0.00	0.00		
220206	**OTHER SERVICES**	0.00	2,250,000.00	750,000.00	1,500,000.00
22020605	**Logistics for Official Participation in Public functions**	**0.00**	**2,225,000.00**	**500,000.00**	**1,500,000.00**
			25,000.00	**250,000.00**	**0.00**
220208	**FUEL & LUBRICANT**	983,000.00	433,500.00	1,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	983,000.00	433,500.00	500,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	250,000.00	250,000.00
220210	**MISCELLANEOUS**	808,200.00	1,494,500.00	900,000.00	900,000.00
22021001	Refreshments/Meals	808,200.00	1,144,500.00	500,000.00	500,000.00
22021002	Postage & Courier Services	0.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	350,000.00	200,000.00	200,000.00
	OVERHEAD TOTAL	**3,403,947.00**	**6,939,000.00**	**6,650,000.00**	**12,000,000.00**
	OTHER RECURRENT TOTAL	**3,403,947.00**	**6,939,000.00**	**6,650,000.00**	**12,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2025

OTHER RECURRENT COSTS

GENERAL. SERVICES : ADMINSTRATIVE CODE: 011200800100

conomic COD	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026

	SOCIAL BENEFITS	0.00	989,024,001.54	1,038,000,000.00	1,038,000,000.00
22010101	Provision For GRATUITY ....Civil Servants/ PRY SCH Teachers	0.00	110,958,663.72	121,000,000.00	121,000,000.00
22010102	Pension Benefits For Retired Civil Servants/ PRY SCH Teachers	0.00	878,065,337.82	915,000,000.00	915,000,000.00
22010103	Provision For Death Benefits of Staffers in Service	0.00	0.00	2,000,000.00	2,000,000.00
2202	OVERHEAD COST	0.00	0.00	30,500,000.00	58,350,000.00
220201	Travel and Transport	0.00	0.00	300,000.00	300,000.00
	Dispatch of mails & correspondence			300,000.00	300,000.00
	Travel and Transport (GENERAL)				
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,500,000.00
	Other forms of Activities on record update and Related matters			500,000.00	500,000.00
	Printing of Payment Vouchers,Treasury receipts etc			1,000,000.00	1,000,000.00
	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	0.00	21,500,000.00	21,500,000.00
22020402	Maintenance of LG Equipments E.g LG generating setsm			500,000.00	500,000.00
22020401	Maintainance of Local Govt.Transport pool			1,000,000.00	1,000,000.00
22020413	Maintanance of Minor Roads : Grading, Delsilting ,			20,000,000.00	20,000,000.00
220205	Tranning	0.00	0.00	1,900,000.00	16,000,000.00
	Conferences,training,workshop and meetings For civil servants			500,000.00	5,000,000.00
	Workshop ,Seminar & Capacity Building Training for Politicians			1,000,000.00	1,000,000.00
	Training of Public Citizens e.g Food Vendors				1,000,000.00
	Education Fund for Sponsorship programmes				1,000,000.00
	Sponsorship Award Scheme for the deserving Staffers.				1,000,000.00
	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA				2,000,000.00
	Workshop ,Seminar & Capacity Building Training for Civil servants			400,000.00	5,000,000.00
220206	OTHER SERVICES	0.00	0.00	5,300,000.00	19,050,000.00
22020602	Office Rent				
22020603	Residential Rent				500,000.00
22020605	Logistics for Official Participation in Public functions				500,000.00
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.			250,000.00	500,000.00
22020607	Hosting of Conferences organized for the Civil Servants.			250,000.00	2,000,000.00
22020608	Hosting of Conferences organized for the Political Class			250,000.00	2,000,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca			250,000.00	2,000,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem			250,000.00	2,000,000.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals			1,500,000.00	1,500,000.00
22020612	Gifts and Presents (Cash and Kind) during Christian Festivals			1,500,000.00	1,500,000.00

22020613	Logistics support to srenghten inter-denominational			250,000.00	250,000.00
22020614	Renumeration for standing Local Govt.Committees			250,000.00	5,000,000.00
22020615	Other Forms of Societal Re-orientation Activities			250,000.00	500,000.00
22020616	Financial Assistance for Members of the Communities			200,000.00	500,000.00
22020617	Logistics for the conduct of screening and verification exercises			100,000.00	300,000.00
220207	Consulting and Professional Services (GENERAL)	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant (GENERAL)	0.00	0.00	0.00	0.00
220209	Financial Charges (GENERAL)	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
	Hosting and Participation in Departmental Conf by Pol.Class				
2203	LOANS AND ADVANCES (GENERAL)	0.00	0.00	2,000,000.00	2,000,000.00
	LOANS & ADVANCES…………LG Staff			1,000,000.00	1,000,000.00
	LOANS AND ADVANCES…………..POLITICAL CLASS			1,000,000.00	1,000,000.00
	LOANS & ADVANCES…………OTHERS				
2204	GRANTS & CONTRIBUTIONS	0.00	99,854,999.96	189,500,000.00	220,000,000.00
220401	OCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:				
22040101	GRANTS & CONTRIBUTIONS……………………….LGSC	-	34,310,555.57	40,000,000.00	40,000,000.00
22040102	……………………………………LOANS BOARD …….	-	17,883,333.29	17,500,000.00	18,500,000.00
22040103	…………………………………PENSION BOARD	-	2,438,888.92	1,500,000.00	2,500,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	-	3,555,555.54	3,500,000.00	4,000,000.00
22040105	GRANTS & CONTRIBUTION ………..SUBEB	-	-	40,000,000.00	40,000,000.00
22040106	GRANTS & CONTRIBUTION ………..PHC BOARD	-	41,666,666.64	36,000,000.00	45,000,000.00
220402	GRANTS TO OTHERS BODIES	-	-	50,000,000.00	50,000,000.00
22040201	GRANTS TO COMMUNITIES - LCDAs			1,000,000.00	20,000,000.00
22040202	GRANTS TO NGOS			-	-
2205	SUBSIDY GENERAL (GENERAL)	0.00	0.00	5,000,000.00	5,000,000.00
				5,000,000.00	5,000,000.00
2204	PUBLIC DEBT CHARGES	0.00	0.00	1,000,000.00	1,000,000.00
				1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUND	0.00	0.00	10,450,000.00	31,000,000.00
	Other forms of contribution to Youth and Sport Programmes				5,000,000.00
	Stipends to Bankroll Old-Age Scheme				5,000,000.00
	Other forms of Supportive Scheme/Programmes			10,000,000.00	10,000,000.00
	Social Supports: Educ,Health etc				5,000,000.00

	Family Support Programmes.e.g Gbebiro				5,000,000.00
	Provisin for installation & Corronation Logistics of Traditional Rulers			250,000.00	500,000.00
	Provision for OBAS paraphenalia of Office & working tools			200,000.00	500,000.00
	OTHERS SUB-TOTAL	0.00	99,854,999.96	207,950,000.00	259,000,000.00
	OTHER RECURRENT COST : TOTAL	**0.00**	**1,088,879,001.50**	**1,276,450,000.00**	**1,355,350,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL ADMIN ISTRATION : ADMINSTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	**Travel and Transport**	795,900.00	7,622,000.00	1,300,000.00	1,300,000.00
22020101	Local travel & transport=---Training		2,523,500.00	650,000.00	650,000.00
22020102	local travel & transport=---Others	795,900.00	5,098,500.00	650,000.00	650,000.00
22020103	International Travel & Transport				
220202	**Utilities- General**	150,000.00	181,500.00	800,000.00	800,000.00
22020201	Electricity Charges	150,000.00	181,500.00	200,000.00	200,000.00
22020202	Telephone Charges			200,000.00	200,000.00
22020203	Internet Access Charges			200,000.00	200,000.00
22020204	Software Charges & Renewal			200,000.00	200,000.00
220203	**Materials and Supplies**	227,000.00	2,075,400.00	1,250,000.00	1,250,000.00
22020301	Office Stationaries & Computer Consumables	100,000.00	1,275,000.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	200,000.00	200,000.00
22020303	Newspapers	0.00	0.00	200,000.00	200,000.00
22020304	Printing	127,000.00	0.00	250,000.00	250,000.00
22020305	Teaching Aids & Instructional Materials	0.00	800,400.00	200,000.00	200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	**Maintenance Services**	1,520,600.00	1,600,900.00	790,000.00	790,000.00
22020401	Motor Vehicle / Transport Equipments	107,600.00	173,900.00	250,000.00	250,000.00
22020402	Office Furniture	0.00	0.00	120,000.00	120,000.00
22020403	Office Building	0.00	205,000.00	100,000.00	100,000.00
22020404	Office Equipment	983,000.00	50,000.00	120,000.00	120,000.00

22020405	Plants & Generator	80,000.00	125,000.00	100,000.00	100,000.00
22020406	Other Maintenance Services	350,000.00	1,047,000.00	100,000.00	100,000.00
220205	TRAINING	0.00	89,000.00	500,000.00	500,000.00
22020501	Local Training	0.00	89,000.00	500,000.00	500,000.00
220206	OTHER SERVICES	569,000.00	108,000.00	1,000,000.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions		108,000.00	500,000.00	500,000.00
22020618	Special Services rendered by the Department	569,000.00	0.00	500,000.00	500,000.00
220208	FUEL & LUBRICANT	1,186,800.00	2,351,300.00	1,100,000.00	1,600,000.00
22020801	Motor Vehicle Fuel Cost	843,300.00	2,224,300.00	500,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	300,000.00	300,000.00
22020803	Plant /Generator Fuel Cost	343,500.00	127,000.00	300,000.00	300,000.00
220210	MISCELLANEOUS	192,517.45	2,824,788.35	900,000.00	3,200,000.00
22021001	Refreshments/Meals	25,500.00	1,959,788.35	500,000.00	1,500,000.00
22021002	Postage & Courier Services	0.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	167,017.45	865,000.00	200,000.00	1,500,000.00
	OVERHEAD TOTAL	4,641,817.45	16,852,888.35	7,640,000.00	10,440,000.00
	OTHER RECURRENT COST : TOTAL	4,641,817.45	16,852,888.35	7,640,000.00	10,440,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 202
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	135,000.00	395,000.00	400,000.00	400,000.00
22020101	Local travel & transport=---Training		45,000.00	200,000.00	200,000.00
22020102	local travel & transport=---Others	135,000.00	350,000.00	200,000.00	200,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	400,000.00	400,000.00
22020201	Electricity Charges			100,000.00	100,000.00
22020202	Telephone Charges			100,000.00	100,000.00
22020203	Internet Access Charges			100,000.00	100,000.00
22020204	Software Charges & Renewal			100,000.00	100,000.00
220203	Materials and Supplies	122,400.00	0.00	300,000.00	300,000.00
22020301	Office Stationaries & Computer Consumables	62,400.00	0.00	50,000.00	50,000.00

22020302	Books			50,000.00	50,000.00
22020303	Newspapers			50,000.00	50,000.00
22020304	Printing	60,000.00	0.00	50,000.00	50,000.00
22020305	Teaching Aids & Instructional Materials			50,000.00	50,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			50,000.00	50,000.00
220204	**Maintenance Services**	40,000.00	50,000.00	650,000.00	650,000.00
22020401	Motor Vehicle / Transport Equipments	40,000.00	0.00	250,000.00	250,000.00
22020402	Office Furniture			50,000.00	50,000.00
22020403	Office Building			50,000.00	50,000.00
22020404	Office Equipment		50,000.00	50,000.00	50,000.00
22020405	Plants & Generator			100,000.00	100,000.00
22020406	Other Maintenance Services			150,000.00	150,000.00
220205	**TRAINING**	0.00	0.00	150,000.00	150,000.00
22020501	Local Training			150,000.00	150,000.00
220206	**OTHER SERVICES**	0.00	50,000.00	400,000.00	400,000.00
22020605	Logistics for Official Participation in Public functions		50,000.00	200,000.00	200,000.00
22020618	Special Services rendered by the Department			200,000.00	200,000.00
220208	**FUEL & LUBRICANT**	52,000.00	230,000.00	400,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	52,000.00	230,000.00	150,000.00	150,000.00
22020802	Other Transport Equipment Fuel Cost			100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost			150,000.00	150,000.00
220210	**MISCELLANEOUS**	0.00	0.00	500,000.00	500,000.00
22021001	Refreshments/Meals			300,000.00	300,000.00
22021002	Postage & Courier Services			50,000.00	50,000.00
22021003	Welfare Package / Financial Assistance			150,000.00	150,000.00
	OVERHEAD TOTAL	**349,400.00**	**725,000.00**	**3,200,000.00**	**3,200,000.00**
	OTHER RECURRENT COST : TOTAL	**349,400.00**	**725,000.00**	**3,200,000.00**	**3,200,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026

Economic					
2202	OVERHEAD COST				
220201	**Travel and Transport**	977,500.00	10,048,802.70	1,300,000.00	1,300,000.00
22020101	Local travel & transport=---Training		170,000.00	650,000.00	650,000.00
22020102	local travel & transport=---Others	977,500.00	9,878,802.70	650,000.00	650,000.00
22020103	International Travel & Transport				
220202	**Utilities- General**	0.00	0.00	806,240.16	665,632.00
22020201	Electricity Charges			219,883.68	181,536.00
22020202	Telephone Charges			219,883.68	181,536.00
22020203	Internet Access Charges			183,236.40	151,280.00
22020204	Software Charges & Renewal			183,236.40	151,280.00
220203	**Materials and Supplies**	319,600.00	3,597,300.00	1,150,000.00	1,150,000.00
22020301	Office Stationaries & Computer Consumables	107,600.00	1,924,000.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	200,000.00	200,000.00
22020303	Newspapers	0.00	0.00	200,000.00	200,000.00
22020304	Printing	212,000.00	0.00	200,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials		1,673,300.00	150,000.00	150,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			200,000.00	200,000.00
220204	**Maintenance Services**	1,202,000.00	472,700.00	1,440,000.00	1,440,000.00
22020401	Motor Vehicle / Transport Equipments	677,000.00	0.00	500,000.00	500,000.00
22020402	Office Furniture	0.00	0.00	120,000.00	120,000.00
22020403	Office Building	0.00	0.00	100,000.00	100,000.00
22020404	Office Equipment	0.00	206,700.00	120,000.00	120,000.00
22020405	Plants & Generator	0.00	181,000.00	200,000.00	200,000.00
22020406	Other Maintenance Services	525,000.00	85,000.00	400,000.00	400,000.00
220205	**TRAINING**	0.00	120,000.00	350,000.00	350,000.00
22020501	Local Training	0.00	120,000.00	350,000.00	350,000.00
220206	**OTHER SERVICES**	271,000.00	80,000.00	790,000.00	790,000.00
22020605	Logistics for Official Participation in Public functions	**213,000.00**	**80,000.00**	**340,000.00**	**340,000.00**
22020618	Special Services rendered by the Department	**58,000.00**	**0.00**	**450,000.00**	**450,000.00**
220208	**FUEL & LUBRICANT**	801,130.00	3,382,300.00	1,099,418.40	907,680.00
22020801	Motor Vehicle Fuel Cost	547,130.00	3,266,300.00	366,472.80	302,560.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	366,472.80	302,560.00
22020803	Plant /Generator Fuel Cost	254,000.00	116,000.00	366,472.80	302,560.00

220210	**MISCELLANEOUS**	117,000.00	2,562,200.00	879,534.72	726,144.00
22021001	Refreshments/Meals	117,000.00	2,357,200.00	293,178.24	242,048.00
22021002	Postage & Courier Services	0.00	0.00	293,178.24	242,048.00
22021003	Welfare Package / Financial Assistance	0.00	205,000.00	293,178.24	242,048.00
	OVERHEAD TOTAL	**3,688,230.00**	**20,263,302.70**	**7,815,193.28**	**7,329,456.00**
	OTHER RECURRENT COST : TOTAL	**3,688,230.00**	**20,263,302.70**	**7,815,193.28**	**7,329,456.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100

conomic COD	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	82,200.00	155,000.00	400,000.00	400,000.00
22020101	**Local travel & transport=---Training**			200,000.00	200,000.00
22020102	**local travel & transport=---Others**	82,200.00	155,000.00	200,000.00	200,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	0.00	300,000.00	300,000.00
22020201	**Electricity Charges**			50,000.00	50,000.00
22020202	**Telephone Charges**			50,000.00	50,000.00
22020203	**Internet Access Charges**			100,000.00	100,000.00
22020204	**Software Charges & Renewal**			100,000.00	100,000.00
220203	**Materials and Supplies**	625,000.00	0.00	1,350,000.00	1,350,000.00
22020301	**Office Stationaries & Computer Consumables**	25,000.00	0.00	150,000.00	150,000.00
22020302	**Books**	0.00	0.00	50,000.00	50,000.00
22020303	**Newspapers**	0.00	0.00	50,000.00	50,000.00
22020304	**Printing**	600,000.00	0.00	1,000,000.00	1,000,000.00
22020305	**Teaching Aids & Instructional Materials**			50,000.00	50,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			50,000.00	50,000.00
220204	**Maintenance Services**	260,300.00	0.00	600,000.00	600,000.00
22020401	**Motor Vehicle / Transport Equipments**	145,800.00	0.00	300,000.00	300,000.00
22020402	**Office Furniture**			0.00	0.00
22020403	**Office Building**			-	-

22020404	**Office Equipment**			200,000.00	200,000.00
22020405	**Plants & Generator**			50,000.00	50,000.00
22020406	**Other Maintenance Services**	114,500.00	0.00	50,000.00	50,000.00
220205	**TRAINING**	0.00	0.00	150,000.00	150,000.00
22020501	**Local Training**			150,000.00	150,000.00
220206	**OTHER SERVICES**	500,000.00	81,600.00	1,100,000.00	1,100,000.00
22020601	**Logistics for Official Participation in Public functions**		50,000.00	300,000.00	300,000.00
22020602	**Special Services rendered by the Department**	500,000.00	0.00	800,000.00	800,000.00
22020603					
22020604			31,600.00		
220208	**FUEL & LUBRICANT**	125,000.00	215,000.00	400,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	125,000.00	215,000.00	150,000.00	150,000.00
22020802	Other Transport Equipment Fuel Cost			150,000.00	150,000.00
22020803	Plant /Generator Fuel Cost			100,000.00	100,000.00
220210	**MISCELLANEOUS**	25,400.00	542,769.16	350,000.00	350,000.00
22021001	Refreshments/Meals	25,400.00	175,384.57	200,000.00	200,000.00
22021002	Postage & Courier Services		367,384.59	50,000.00	50,000.00
22021003	Welfare Package / Financial Assistance			100,000.00	100,000.00
	OVERHEAD TOTAL	**1,617,900.00**	**994,369.16**	**4,650,000.00**	**4,650,000.00**
	OTHER RECURRENT COST : TOTAL	**1,617,900.00**	**994,369.16**	**4,650,000.00**	**4,650,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100

CODE	**DETAILS OF EXPENDITURE**	**Actual JAN-DEC., 2024**	**Actual JAN-AUG., 2025**	**Approved Estm. 2025**	**Estimates 2026**
Economic					
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	795,900.00	655,500.00	1,400,000.00	1,400,000.00
22020101	**Local travel & transport=---Training**			400,000.00	400,000.00
22020102	**local travel & transport=---Others**	795,900.00	655,500.00	1,000,000.00	1,000,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	1,677,000.00	0.00	2,350,000.00	2,350,000.00
22020201	**Electricity Charges**	1,677,000.00	0.00	2,000,000.00	2,000,000.00
22020202	**Telephone Charges**			150,000.00	150,000.00
22020203	**Internet Access Charges**			100,000.00	100,000.00
22020204	**Software Charges & Renewal**			100,000.00	100,000.00

220203	**Materials and Supplies**	379,000.00	705,000.00	690,000.00	690,000.00
22020301	**Office Stationaries & Computer Consumables**	167,000.00	115,000.00	150,000.00	150,000.00
22020302	**Books**			120,000.00	120,000.00
22020303	**Newspapers**			120,000.00	120,000.00
22020304	**Printing**	212,000.00	0.00	100,000.00	100,000.00
22020305	**Teaching Aids & Instructional Materials**		590,000.00	80,000.00	80,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			120,000.00	120,000.00
220204	**Maintenance Services**	9,762,500.00	4,384,400.00	13,600,000.00	13,600,000.00
22020401	**Motor Vehicle / Transport Equipments**	2,097,500.00	270,000.00	2,500,000.00	2,500,000.00
22020402	**Office Furniture**	0.00	1,115,000.00	200,000.00	200,000.00
22020403	**Office Building**	0.00	0.00	200,000.00	200,000.00
22020404	**Office Equipment**	0.00	0.00	200,000.00	200,000.00
22020405	**Plants & Generator**	165,000.00	0.00	2,500,000.00	2,500,000.00
22020406	**Other Maintenance Services**	7,500,000.00	2,999,400.00	8,000,000.00	8,000,000.00
220205	**TRAINING**	0.00	0.00	200,000.00	200,000.00
22020501	**Local Training**			200,000.00	200,000.00
220206	**OTHER SERVICES**	2,246,000.00	0.00	2,000,000.00	2,000,000.00
22020605	**Logistics for Official Participation in Public functions**	**1,677,000.00**	**0.00**	**1,500,000.00**	**1,500,000.00**
22020618	**Special Services rendered by the Department**	**569,000.00**	**0.00**	**500,000.00**	**500,000.00**
220208	**FUEL & LUBRICANT**	848,000.00	1,133,000.00	1,050,000.00	1,050,000.00
22020801	Motor Vehicle Fuel Cost	133,000.00	1,133,000.00	200,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	100,000.00	0.00	200,000.00	200,000.00
22020803	Plant /Generator Fuel Cost	615,000.00	0.00	650,000.00	650,000.00
220210	**MISCELLANEOUS**	116,000.00	340,000.00	492,000.00	532,000.00
22021001	Refreshments/Meals	116,000.00	160,000.00	182,000.00	182,000.00
22021002	Postage & Courier Services	0.00	0.00	150,000.00	150,000.00
22021003	Welfare Package / Financial Assistance	0.00	180,000.00	160,000.00	200,000.00
	OVERHEAD TOTAL	**15,824,400.00**	**7,217,900.00**	**21,782,000.00**	**21,822,000.00**
	OTHER RECURRENT COST : TOTAL	**15,824,400.00**	**7,217,900.00**	**21,782,000.00**	**21,822,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	60,000.00	40,182.00	320,000.00	320,000.00
22020101	Local travel & transport=---Training		40,000.00	160,000.00	160,000.00
22020102	local travel & transport=---Others	60,000.00	182.00	160,000.00	160,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	160,000.00	160,000.00
22020201	Electricity Charges			40,000.00	40,000.00
22020202	Telephone Charges			40,000.00	40,000.00
22020203	Internet Access Charges			40,000.00	40,000.00
22020204	Software Charges & Renewal			40,000.00	40,000.00
220203	Materials and Supplies	190,000.00	0.00	450,000.00	450,000.00
22020301	Office Stationaries & Computer Consumables	40,000.00	0.00	50,000.00	50,000.00
22020302	Books			50,000.00	50,000.00
22020303	Newspapers			50,000.00	50,000.00
22020304	Printing	150,000.00	0.00	200,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials			50,000.00	50,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			50,000.00	50,000.00
220204	Maintenance Services	141,000.00	0.00	300,000.00	300,000.00
22020401	Motor Vehicle / Transport Equipments	65,000.00	0.00	50,000.00	50,000.00
22020402	Office Furniture	0.00	0.00	50,000.00	50,000.00
22020403	Office Building	0.00	0.00	50,000.00	50,000.00
22020404	Office Equipment	0.00	0.00	50,000.00	50,000.00
22020405	Plants & Generator	0.00	0.00	50,000.00	50,000.00
22020406	Other Maintenance Services	76,000.00	0.00	50,000.00	50,000.00
220205	TRAINING	0.00	0.00	150,000.00	150,000.00
22020501	Local Training			150,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	400,000.00	400,000.00
22020605	Logistics for Official Participation in Public functions			100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	300,000.00	300,000.00
220208	FUEL & LUBRICANT	127,000.00	120,000.00	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	127,000.00	120,000.00	300,000.00	300,000.00

22020802	Other Transport Equipment Fuel Cost			100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost			100,000.00	100,000.00
220210	**MISCELLANEOUS**	52,000.00	30,586.96	720,000.00	720,000.00
22021001	Refreshments/Meals	52,000.00	30,586.96	150,000.00	150,000.00
22021002	Postage & Courier Services			500,000.00	500,000.00
22021003	Welfare Package / Financial Assistance			70,000.00	70,000.00
	OVERHEAD TOTAL	**570,000.00**	**190,768.96**	**3,000,000.00**	**3,000,000.00**
	OTHER RECURRENT COST : TOTAL	**570,000.00**	**190,768.96**	**3,000,000.00**	**3,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	0.00	0.00	3,000,000.00	3,000,000.00
22020101	**Local travel & transport=---Training**			1,500,000.00	1,500,000.00
22020102	**local travel & transport=---Others**			1,500,000.00	1,500,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	0.00	1,650,000.00	1,650,000.00
22020201	**Electricity Charges**			450,000.00	450,000.00
22020202	**Telephone Charges**			450,000.00	450,000.00
22020203	**Internet Access Charges**			375,000.00	375,000.00
22020204	**Software Charges & Renewal**			375,000.00	375,000.00
220203	**Materials and Supplies**	0.00	0.00	2,100,000.00	2,100,000.00
22020301	**Office Stationaries & Computer Consumables**			450,000.00	450,000.00
22020302	**Books**			450,000.00	450,000.00
22020303	**Newspapers**			450,000.00	450,000.00
22020304	**Printing**			0.00	0.00
22020305	**Teaching Aids & Instructional Materials**			300,000.00	300,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			450,000.00	450,000.00
220204	**Maintenance Services**	0.00	0.00	1,600,000.00	1,600,000.00
22020401	**Motor Vehicle / Transport Equipments**			250,000.00	250,000.00

22020402	Office Furniture			300,000.00	300,000.00
22020403	Office Building			250,000.00	250,000.00
22020404	Office Equipment			300,000.00	300,000.00
22020405	Plants & Generator			250,000.00	250,000.00
22020406	Other Maintenance Services			250,000.00	250,000.00
220205	TRAINING	0.00	0.00	750,000.00	750,000.00
22020501	Local Training			750,000.00	750,000.00
220206	OTHER SERVICES	0.00	0.00	2,000,000.00	2,000,000.00
22020605	Logistics for Official Participation in Public functions			1,000,000.00	1,000,000.00
22020618	Special Services rendered by the Department			1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANT	0.00	0.00	2,250,000.00	2,250,000.00
22020801	Motor Vehicle Fuel Cost			750,000.00	750,000.00
22020802	Other Transport Equipment Fuel Cost			750,000.00	750,000.00
22020803	Plant /Generator Fuel Cost			750,000.00	750,000.00
220210	MISCELLANEOUS	0.00	0.00	1,800,000.00	1,800,000.00
22021001	Refreshments/Meals			600,000.00	600,000.00
22021002	Postage & Courier Services			600,000.00	600,000.00
22021003	Welfare Package / Financial Assistance			600,000.00	600,000.00
	OVERHEAD TOTAL	0.00	0.00	15,150,000.00	15,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	15,150,000.00	15,150,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

MED. AND HEALTH SERV. : ADMINSTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	5,000,000.00	5,000,000.00
22020101	Local travel & transport=---Training			2,500,000.00	2,500,000.00
22020102	local travel & transport=---Others			2,500,000.00	2,500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	2,750,000.00	2,750,000.00
22020201	Electricity Charges			750,000.00	750,000.00
22020202	Telephone Charges			750,000.00	750,000.00
22020203	Internet Access Charges			625,000.00	625,000.00
22020204	Software Charges & Renewal			625,000.00	625,000.00

220203	**Materials and Supplies**	0.00	0.00	3,250,000.00	3,250,000.00
22020301	**Office Stationaries & Computer Consumables**			750,000.00	750,000.00
22020302	**Books**			750,000.00	750,000.00
22020303	**Newspapers**			750,000.00	750,000.00
22020304	**Printing**			0.00	0.00
22020305	**Teaching Aids & Instructional Materials**			500,000.00	500,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			500,000.00	500,000.00
220204	**Maintenance Services**	0.00	0.00	2,500,000.00	2,500,000.00
22020401	**Motor Vehicle / Transport Equipments**			375,000.00	375,000.00
22020402	**Office Furniture**			500,000.00	500,000.00
22020403	**Office Building**			375,000.00	375,000.00
22020404	**Office Equipment**			500,000.00	500,000.00
22020405	**Plants & Generator**			375,000.00	375,000.00
22020406	**Other Maintenance Services**			375,000.00	375,000.00
220205	**TRAINING**	0.00	0.00	1,300,000.00	1,300,000.00
22020501	**Local Training**			1,300,000.00	1,300,000.00
				0.00	0.00
220206	**OTHER SERVICES**	0.00	0.00	3,300,000.00	3,300,000.00
22020605	**Logistics for Official Participation in Public functions**			**1,300,000.00**	**1,300,000.00**
22020618	**Special Services rendered by the Department**			**2,000,000.00**	**2,000,000.00**
220208	**FUEL & LUBRICANT**	0.00	0.00	3,900,000.00	3,900,000.00
22020801	Motor Vehicle Fuel Cost			1,300,000.00	1,300,000.00
22020802	Other Transport Equipment Fuel Cost			1,300,000.00	1,300,000.00
22020803	Plant /Generator Fuel Cost			1,300,000.00	1,300,000.00
220210	**MISCELLANEOUS**	0.00	0.00	3,000,000.00	3,000,000.00
22021001	Refreshments/Meals			1,000,000.00	1,000,000.00
22021002	Postage & Courier Services			1,000,000.00	1,000,000.00
22021003	Welfare Package / Financial Assistance			1,000,000.00	1,000,000.00
	OVERHEAD TOTAL	**0.00**	**0.00**	**25,000,000.00**	**25,000,000.00**
	OTHER RECURRENT COST : TOTAL	**0.00**	**0.00**	**25,000,000.00**	**25,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	**Travel and Transport**	340,415.00	255,000.00	1,200,000.00	1,200,000.00
22020101	Local travel & transport=---Training		45,000.00	600,000.00	600,000.00
22020102	local travel & transport=---Others	340,415.00	210,000.00	600,000.00	600,000.00
22020103	International Travel & Transport				
220202	**Utilities- General**	0.00	0.00	700,000.00	700,000.00
22020201	Electricity Charges			200,000.00	200,000.00
22020202	Telephone Charges			200,000.00	200,000.00
22020203	Internet Access Charges			150,000.00	150,000.00
22020204	Software Charges & Renewal			150,000.00	150,000.00
220203	**Materials and Supplies**	80,000.00	0.00	1,050,000.00	1,050,000.00
22020301	Office Stationaries & Computer Consumables			200,000.00	200,000.00
22020302	Books			200,000.00	200,000.00
22020303	Newspapers			200,000.00	200,000.00
22020304	Printing	80,000.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials			150,000.00	150,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			200,000.00	200,000.00
220204	**Maintenance Services**	310,000.00	0.00	700,000.00	700,000.00
22020401	Motor Vehicle / Transport Equipments	55,000.00	0.00	100,000.00	100,000.00
22020402	Office Furniture			150,000.00	150,000.00
22020403	Office Building			100,000.00	100,000.00
22020404	Office Equipment			150,000.00	150,000.00
22020405	Plants & Generator			100,000.00	100,000.00
22020406	Other Maintenance Services	255,000.00	0.00	100,000.00	100,000.00
220205	**TRAINING**	0.00	0.00	350,000.00	350,000.00
22020501	Local Training			350,000.00	350,000.00
220206	**OTHER SERVICES**	260,000.00	825,000.00	786,656.00	786,656.00
22020604	Cleaning & Fumigation Services		640,000.00	350,000.00	350,000.00
22020605	Logistics for Official Participation in Public functions	260,000.00	185,000.00	436,656.00	436,656.00
220208	**FUEL & LUBRICANT**	195,000.00	496,000.00	1,050,000.00	1,050,000.00

22020801	Motor Vehicle Fuel Cost	195,000.00	496,000.00	350,000.00	350,000.00
22020802	Other Transport Equipment Fuel Cost			350,000.00	350,000.00
22020803	Plant /Generator Fuel Cost			350,000.00	350,000.00
220210	**MISCELLANEOUS**	135,000.00	236,802.58	750,000.00	750,000.00
22021001	Refreshments/Meals	135,000.00	147,802.58	250,000.00	250,000.00
22021002	Postage & Courier Services			250,000.00	250,000.00
22021003	Welfare Package / Financial Assistance		89,000.00	250,000.00	250,000.00
	OVERHEAD TOTAL	**1,320,415.00**	**1,812,802.58**	**6,586,656.00**	**6,586,656.00**
	OTHER RECURRENT COST : TOTAL	**1,320,415.00**	**1,812,802.58**	**6,586,656.00**	**6,586,656.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-AUG., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	0.00	0.00	1,000,000.00	1,000,000.00
22020101	**Local travel & transport=---Training**			500,000.00	500,000.00
22020102	**local travel & transport=---Others**			500,000.00	500,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	0.00	550,000.00	550,000.00
22020201	**Electricity Charges**			150,000.00	150,000.00
22020202	**Telephone Charges**			150,000.00	150,000.00
22020203	**Internet Access Charges**			125,000.00	125,000.00
22020204	**Software Charges & Renewal**			125,000.00	125,000.00
220203	**Materials and Supplies**	0.00	0.00	700,000.00	700,000.00
22020301	**Office Stationaries & Computer Consumables**			150,000.00	150,000.00
22020302	**Books**			150,000.00	150,000.00
22020303	**Newspapers**			150,000.00	150,000.00
22020304	**Printing**			0.00	0.00
22020305	**Teaching Aids & Instructional Materials**			100,000.00	100,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			150,000.00	150,000.00
220204	**Maintenance Services**	0.00	0.00	500,000.00	500,000.00

22020401	**Motor Vehicle / Transport Equipments**			75,000.00	75,000.00
22020402	**Office Furniture**			100,000.00	100,000.00
22020403	**Office Building**			75,000.00	75,000.00
22020404	**Office Equipment**			100,000.00	100,000.00
22020405	**Plants & Generator**			75,000.00	75,000.00
22020406	**Other Maintenance Services**			75,000.00	75,000.00
220205	**TRAINING**	0.00	0.00	250,000.00	250,000.00
22020501	**Local Training**			250,000.00	250,000.00
				0.00	0.00
220206	**OTHER SERVICES**	0.00	0.00	650,000.00	650,000.00
22020605	**Logistics for Official Participation in Public functions**			650,000.00	650,000.00
22020618	**Special Services rendered by the Department**				
220208	**FUEL & LUBRICANT**	0.00	0.00	750,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost			250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost			250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost			250,000.00	250,000.00
220210	**MISCELLANEOUS**	0.00	0.00	5,600,000.00	5,600,000.00
22021001	Refreshments/Meals			200,000.00	200,000.00
22021002	Postage & Courier Services			200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance			5,200,000.00	5,200,000.00
	OVERHEAD TOTAL	**0.00**	**0.00**	**10,000,000.00**	**10,000,000.00**
	OTHER RECURRENT COST : TOTAL	**0.00**	**0.00**	**10,000,000.00**	**10,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

OTHER RECURRENT COSTS

COMM. DEV. AND SPORTS : ADMINSTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	**OVERHEAD COST**				
220201	**Travel and Transport**	116,000.00	224,000.00	800,000.00	800,000.00
22020101	**Local travel & transport=---Training**		10,000.00	400,000.00	400,000.00
22020102	**local travel & transport=---Others**	116,000.00	214,000.00	400,000.00	400,000.00
22020103	**International Travel & Transport**				
220202	**Utilities- General**	0.00	0.00	440,000.00	440,000.00
22020201	**Electricity Charges**			120,000.00	120,000.00
22020202	**Telephone Charges**			120,000.00	120,000.00
22020203	**Internet Access Charges**	0.00	0.00	100,000.00	100,000.00

22020204	**Software Charges & Renewal**			100,000.00	100,000.00
220203	**Materials and Supplies**	86,017.00	200,000.00	580,000.00	580,000.00
22020301	**Office Stationaries & Computer Consumables**		200,000.00	120,000.00	120,000.00
22020302	**Books**			120,000.00	120,000.00
22020303	**Newspapers**			120,000.00	120,000.00
22020304	**Printing**	86,017.00	0.00	0.00	0.00
22020305	**Teaching Aids & Instructional Materials**			100,000.00	100,000.00
22020306	**Supply of Stationaries and other Office materials in the Organisation**			120,000.00	120,000.00
220204	**Maintenance Services**	430,000.00	50,000.00	950,000.00	950,000.00
22020401	**Motor Vehicle / Transport Equipments**	370,000.00	0.00	150,000.00	150,000.00
22020402	**Office Furniture**			100,000.00	100,000.00
22020403	**Office Building**			500,000.00	500,000.00
22020404	**Office Equipment**			80,000.00	80,000.00
22020405	**Plants & Generator**			60,000.00	60,000.00
22020406	**Other Maintenance Services**	60,000.00	50,000.00	60,000.00	60,000.00
220205	**TRAINING**	0.00	0.00	200,000.00	200,000.00
22020501	**Local Training**			200,000.00	200,000.00
220206	**OTHER SERVICES**	335,000.00	360,000.00	525,000.00	525,000.00
22020605	**Logistics for Official Participation in Public functions**	**255,000.00**	**0.00**	**150,000.00**	**150,000.00**
22020618	**Special Services rendered by the Department**	**80,000.00**	**360,000.00**	**375,000.00**	**375,000.00**
220208	**FUEL & LUBRICANT**	107,600.00	285,400.00	600,000.00	600,000.00
22020801	Motor Vehicle Fuel Cost	107,600.00	285,400.00	200,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost			200,000.00	200,000.00
22020803	Plant /Generator Fuel Cost			200,000.00	200,000.00
220210	**MISCELLANEOUS**	370,000.00	651,000.00	480,000.00	480,000.00
22021001	Refreshments/Meals	370,000.00	191,000.00	160,000.00	160,000.00
22021002	Postage & Courier Services			160,000.00	160,000.00
22021003	Welfare Package / Financial Assistance		460,000.00	160,000.00	160,000.00
	OVERHEAD TOTAL	**1,444,617.00**	**1,770,400.00**	**4,575,000.00**	**4,575,000.00**
	OTHER RECURRENT COST : TOTAL	**1,444,617.00**	**1,770,400.00**	**4,575,000.00**	**4,575,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	0.00	32,000,000.00	32,000,000.00
			BPRS	0.00	0.00	44,000,000.00	69,000,000.00
		SUB TOTAL		**0.00**	**0.00**	**76,000,000.00**	**101,000,000.00**
2		ECONOMIC	FINANCE	0.00	0.00	30,000,000.00	30,000,000.00
			WORKS	0.00	426,382,500.00	773,000,000.00	1,148,000,000.00
			AGRIC	0.00	0.00	35,000,000.00	35,000,000.00
		SUB TOTAL		**0.00**	**426,382,500.00**	**838,000,000.00**	**1,213,000,000.00**
3		LAW & JUSTICE	LEGAL	0.00	0.00	20,000,000.00	20,000,000.00
		SUB TOTAL		**0.00**	**0.00**	**20,000,000.00**	**20,000,000.00**
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	107,000,000.00	107,000,000.00
			PHC	0.00	0.00	130,000,000.00	130,000,000.00
			ENVIROMENTAL	0.00	0.00	77,000,000.00	77,000,000.00
			COMMUNITY DEV.	0.00	24,000,000.00	155,000,000.00	202,000,000.00
		SUB TOTAL		**0.00**	**24,000,000.00**	**469,000,000.00**	**516,000,000.00**
TOTAL				**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF PROJECTS--- ADMINISTRATIVE (DEPT / OFFICE)

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF.I/C	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
012500100100	1	**Admin, and General services**	DGSA	0.00	0.00	32,000,000.00	32,000,000.00
021500100100	2	**Agric and Natural Resources**	DIRECTOR- Agric.	0.00	0.00	35,000,000.00	35,000,000.00
022000100100	3	**Finance and Supplies**	DIRECTOR- F/S	0.00	0.00	30,000,000.00	30,000,000.00
022000300100	4	**Budget and Planning**	DIRECTOR- BPRS	0.00	0.00	44,000,000.00	69,000,000.00
023400100100	5	**Works, Land Trans. & Housing**	DIRECTOR-WORKS	0.00	426,382,500.00	773,000,000.00	1,148,000,000.00
051702600000	6	**Legal Services**	DIRECTOR LEGAL SERV.	0.00	0.00	20,000,000.00	20,000,000.00
052100100100	7	**PRIMARY EDUCATION**	EDUCATION SECR	0.00	0.00	107,000,000.00	107,000,000.00
053500100100	8	**Medical and Health Services**	COORDINATOR PHC	0.00	0.00	130,000,000.00	130,000,000.00
055100200100	9	**Environmetal Services**	DIRECTOR- ENVIR	0.00	0.00	77,000,000.00	77,000,000.00
055100300100	10	**Comm Dev. & Sports**	DIRECTOR- COMM	0.00	24,000,000.00	155,000,000.00	202,000,000.00
				0.00	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF PROJECTS BY ECONOMIC SEGMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	426,382,500.00	482,500,000.00	277,500,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	**0.00**	**0.00**	**401,500,000.00**	**841,500,000.00**
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	0.00	0.00	175,000,000.00	315,000,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	77,000,000.00	77,000,000.00
	23050000	5	OTHER CAPITAL PROJECTS	**0.00**	**24,000,000.00**	**258,000,000.00**	**330,000,000.00**
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	4,000,000.00	4,000,000.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	5,000,000.00	5,000,000.00
	GRAND TOTAL			**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
70100	**1**	**GENRAL PUBLIC SERVICE**	0.00	426,382,500.00	569,000,000.00	366,000,000.00
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	-	-	172,000,000.00	447,000,000.00
70500	4	ENVIROMENTAL PROTECTION	-	-	107,000,000.00	117,000,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	0.00	161,000,000.00	361,000,000.00
70700	6	HEALTH	0.00	0.00	151,000,000.00	181,000,000.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	29,000,000.00	35,000,000.00
70900	8	EDUCATION	0.00	0.00	122,000,000.00	137,000,000.00
71000	9	SOCIAL PROTECTION	0.00	24,000,000.00	102,000,000.00	206,000,000.00
TOTAL			**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01		Economic Empowerment Through Agriculture(General)	0.00	0.00	35,000,000.00	285,000,000.00
02		Societal Re-orietation(General)	0.00	0.00	15,000,000.00	15,000,000.00
03		Poverty Alleviation(General)	0.00	24,000,000.00	97,000,000.00	138,000,000.00
04		Improvement to Human Health(General)	0.00	0.00	130,000,000.00	160,000,000.00
05		Enhacing Skills and Knowledge(General)	0.00	0.00	107,000,000.00	122,000,000.00
06		Housing and Urban Development(General)	0.00	0.00	308,000,000.00	506,000,000.00
07		Gender	0.00	0.00	10,000,000.00	10,000,000.00
08		Youth	0.00	0.00	4,000,000.00	10,000,000.00
09		Environmental Improvement(General)	0.00	0.00	47,000,000.00	47,000,000.00
10		Water Resources and Rural Development(general)	0.00	0.00	20,000,000.00	85,000,000.00
11		Information, Comm. and Technology(General)	0.00	0.00	19,000,000.00	44,000,000.00
12		Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13		Reform of Govt. and Governace(General)	0.00	426,382,500.00	536,000,000.00	333,000,000.00
14		Power(General)	0.00	0.00	20,000,000.00	40,000,000.00
16		Water Ways(General)	0.00	0.00	10,000,000.00	10,000,000.00
17		Roads(General)	0.00	0.00	45,000,000.00	45,000,000.00
		ALL CAPITAL PROJECTS{ FUNCTIONAL}	**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
SUMMARY OF PROJECTS BY FUND SEGMENT

FUND CODE	REVENUE ITEMS .	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
01101	FEDERATION ACCT	0.00	426,382,500.00	1,219,000,000.00	1,619,000,000.00
		0.00	426,382,500.00	1,219,000,000.00	1,619,000,000.00
02101	CON,REV FUND	0.00	0.00	0.00	0.00
03101	CAP DEV FUND	0.00	0.00	0.00	0.00
04101	CONT. FUND	0.00	0.00	0.00	0.00
05101	**DEBT RELIEF GAIN**	0.00	0.00	0.00	0.00
06100	**SPECIAL TRUST FUND**	0.00	0.00	0.00	0.00
07100	OTHER FUND	0.00	24,000,000.00	83,000,000.00	130,000,000.00
07101		0.00	24,000,000.00	83,000,000.00	130,000,000.00
08000	AIDS & GRANTS	0.00	0.00	81,000,000.00	81,000,000.00
08101		0.00	0.00	81,000,000.00	81,000,000.00
09000	LOANS & DEBT FORGIVENESS	0.00	0.00	20,000,000.00	20,000,000.00
09101		0.00	0.00	20,000,000.00	20,000,000.00
10100	RETAINED IGR	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
GRAND TOTAL	**GRAND TOTAL**	**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

SUMMARY OF PROJECTS BY GEO- LOCATION (WARDS)

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500		ALL Capital Projects In the LG/Secrt.	LG Secrt./10Wards	**0.00**	**379,000,000.00**	**730,500,000.00**	**949,500,000.00**
62811501		ALL Capital Projects In the Ward	WARD 1	0.00	0.00	66,000,000.00	91,000,000.00
62811502		ALL Capital Projects In the Ward	WARD 2	0.00	0.00	73,000,000.00	101,000,000.00
62811503		ALL Capital Projects In the Ward	WARD 3	0.00	0.00	50,000,000.00	60,000,000.00
62811504		ALL Capital Projects In the Ward	WARD 4	0.00	60,000,000.00	105,000,000.00	88,000,000.00
62811505		ALL Capital Projects In the Ward	WARD 5	0.00	0.00	67,500,000.00	97,500,000.00
62811506		ALL Capital Projects In the Ward	WARD 6	0.00	0.00	44,000,000.00	92,000,000.00
62811507		ALL Capital Projects In the Ward	WARD 7	0.00	0.00	65,500,000.00	101,500,000.00
62811508		ALL Capital Projects In the Ward	WARD 8	0.00	0.00	38,000,000.00	78,000,000.00
62811509		ALL Capital Projects In the Ward	WARD 9	0.00	0.00	69,000,000.00	109,000,000.00
62811510		ALL Capital Projects In the Ward	WARD 10	0.00	0.00	74,500,000.00	82,500,000.00
GRAND TOTAL		**ALL CAPITAL PROJECTS**		**0.00**	**439,000,000.00**	**1,383,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PURCHASE OF FIXED ASSETS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
	23010100						
01101	23010112	1	Supply of office equipment for Politicians	0.00	0.00	10,000,000.00	10,000,000.00
01101	23010112	2	Supply of office equipment for civi servants	0.00	0.00	10,000,000.00	10,000,000.00
01101	23010112	3	Purchase of Office Furniture & Fittings	0.00	0.00	10,000,000.00	10,000,000.00
01101	23010101	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	1,500,000.00	1,500,000.00
01101	23010102	5	Purchase Office Buildings	0.00	0.00	500,000.00	500,000.00
01101	23010105	6	Purchase of 1 Hilux Vehicle for Executive Chairman	0.00	100,000,000.00	100,000,000.00	0.00
01101	23010105		6Corrolla Cars fo 6 Management Staff	0.00	150,000,000.00	150,000,000.00	0.00
01101	23010105	23	Purchase of Vehicle for Epe traditional Ruler	0.00	64,500,000.00	65,000,000.00	0.00
01101	23010105	24	Purchase of vehicle for LCDA 's Chairman	0.00	15,000,000.00	15,000,000.00	0.00
01101	23010105	24	Purchase of Bus for Legislative House	0.00	61,882,500.00	70,000,000.00	0.00
01101	23010105	24	Purchase of Bus for local Govt. Staff	0.00	35,000,000.00	35,000,000.00	0.00
01101	23010105	23	Purchase of Bus for local Govt. Rate Office	0.00	0.00	0.00	40,000,000.00
01101	23010105	23	Purchase of Back up Vehicle Toyota Cross	0.00	0.00	0.00	90,000,000.00
01101	23010105	23	Purchase of 1 Hilux Vehicle for Works Dept.	0.00	0.00	0.00	100,000,000.00
01101	23010127	10	Purchase of Fishing Equipment	0.00	0.00	3,500,000.00	3,500,000.00
01101	23010122	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	12,000,000.00	12,000,000.00
	TOTAL			**0.00**	**426,382,500.00**	**482,500,000.00**	**277,500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026

01101	23020113	7	Provision of of Agricultural Inputs	0.00	0.00	10,000,000.00	260,000,000.00
01101	23020113	8	Raising of Palm Seedling	0.00	0.00	4,000,000.00	4,000,000.00
01101	23020113	8b	Maize and Cassava Cultivation	0.00	0.00	1,000,000.00	1,000,000.00
01101	23020113	8c	Tomato Farming	0.00	0.00	2,000,000.00	2,000,000.00
01101	23020113	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,500,000.00	4,500,000.00
01101	23020113	11	Construction & Stocking of Poultry Farms	0.00	0.00	10,000,000.00	10,000,000.00
01101	23020124	24	Market Construction	0.00	0.00	16,500,000.00	16,500,000.00
01101	23020124	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	16,500,000.00	16,500,000.00
01101	23020103	26	Rural Electrification Project	0.00	0.00	20,000,000.00	40,000,000.00
01101	23020114	27	Road Rehabilitation	0.00	0.00	10,000,000.00	10,000,000.00
01101	23020116	29	Wooden/ Granite Bridge Construction	0.00	0.00	15,000,000.00	175,000,000.00
01101	23020116	30	Culvert Construction	0.00	0.00	10,000,000.00	20,000,000.00
01101	23020116	31	Drainage & Channelization	0.00	0.00	10,000,000.00	10,000,000.00
	TOTAL			**0.00**	**0.00**	**129,500,000.00**	**569,500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
01101	**23020114**	43	road linkage@	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020116**	44	Water Ways & Facilities@	**0.00**	**0.00**	**7,000,000.00**	**7,000,000.00**
01101	**23020106**	45	Health Facilities @	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020107**	46	Educ. Facilities @	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020101**	47	Office Building	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020102**	48	Residential Building	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020128**	49	Economic Facilities	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020119**	50	Recreational Facilities	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020129**	51	Social Facilities / Amenities	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020127**	52	ICT Infrastrutures	**0.00**	**0.00**	**6,000,000.00**	**6,000,000.00**
01101	**23020104**	53	Housing Facilities	**0.00**	**0.00**	**12,000,000.00**	**12,000,000.00**

01101	**23020124**	54	Rural Development Project e.g Motor Park, Bus Stop	**0.00**	**0.00**	**7,000,000.00**	**7,000,000.00**
01101	**23020130**	55	Community Development Project	**0.00**	**0.00**	**7,000,000.00**	**7,000,000.00**
01101	**23020124**	56	Provision of Commercial Facilities e.g Lock-up Shops	**0.00**	**0.00**	**15,000,000.00**	**15,000,000.00**
01101	**23020127**	61	Pry School Construction & Prov. Of Educ. Facilities	**0.00**	**0.00**	**26,000,000.00**	**26,000,000.00**
01101	**23020127**	64	Provision of Educational Facilities & Infrastructures	**0.00**	**0.00**	**26,000,000.00**	**26,000,000.00**
01101	**23030105**	65	Health Centre Renovation	**0.00**	**0.00**	**16,000,000.00**	**16,000,000.00**
01101	**23030105**	66	CHC and BHC Renovation/rehabilitation	**0.00**	**0.00**	**16,000,000.00**	**16,000,000.00**
01101	**23030105**	67	Clinic/Maternity Renovation	**0.00**	**0.00**	**16,000,000.00**	**16,000,000.00**
01101	**23020106**	68	BHC Construction	**0.00**	**0.00**	**12,000,000.00**	**12,000,000.00**
01101	**23020106**	69	CHC Construction	**0.00**	**0.00**	**12,000,000.00**	**12,000,000.00**
01101	**23020106**	70	Clinic/Maternity Construction	**0.00**	**0.00**	**18,000,000.00**	**18,000,000.00**
01101	**23030105**	**71**	Health Centre Upgrading & Maintainance	**0.00**	**0.00**	**16,000,000.00**	**16,000,000.00**
01101	**23030105**	73	Health Supporting Services & programme	**0.00**	**0.00**	**12,000,000.00**	**12,000,000.00**
	SUB-TOTAL			**0.00**	**0.00**	**272,000,000.00**	**272,000,000.00**
	TOTAL			**0.00**	**0.00**	**401,500,000.00**	**841,500,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

REHABILITATION/REPAIRS/MAINTAINANCE

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
			REHABILITATION & MAINTENANCE :				
01101	23030113	34	road linkage@	0.00	0.00	15,000,000.00	15,000,000.00
01101	23030115	35	Water Ways & Facilities@	0.00	0.00	10,000,000.00	10,000,000.00
01101	23030105	36	Health Facilities @	0.00	0.00	15,000,000.00	45,000,000.00
01101	23030106	37	Educ. Facilities @	0.00	0.00	15,000,000.00	15,000,000.00
01101	23030121	38	Office Building	0.00	0.00	15,000,000.00	15,000,000.00
01101	23030101	39	Residential Building	0.00	0.00	15,000,000.00	15,000,000.00
01101	23030128	40	Econ omic Facilities	0.00	0.00	15,000,000.00	45,000,000.00
01101	23030118	41	Recreational Facilities	0.00	0.00	15,000,000.00	15,000,000.00
01101	23030129	42	Social Facilities	0.00	0.00	10,000,000.00	73,000,000.00
01101	23030106	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	37,000,000.00	52,000,000.00

01101	23030105	28	Repair of Office Equipments	0.00	0.00	5,000,000.00	5,000,000.00
01101	23030105	32	Office Renovation & Rehabilitation	0.00	0.00	8,000,000.00	10,000,000.00
	TOTAL			**0.00**	**0.00**	**175,000,000.00**	**315,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

PRESERVATION OF ENVIRONMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
01101	23040102	74	Canal & Drainage Maintainance	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040106	75	Water ways & Weed Clearings	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040107	76	Dumping Site maintainance	0.00	0.00	4,000,000.00	4,000,000.00
01101	23040104	77	environmental cleaning and refuse control	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040101	78	Tree Planting	0.00	0.00	3,000,000.00	3,000,000.00
01101	23040102	79	Erosion Control - General	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040103	80	Wildlife Conservation	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040104	81	Industrial Pollution Prevention & control	0.00	0.00	10,000,000.00	10,000,000.00
01101	23040105	82	Water Pollution Prevention & control	0.00	0.00	10,000,000.00	10,000,000.00
	TOTAL			**0.00**	**0.00**	**77,000,000.00**	**77,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

OTHER CAPITAL PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
09101	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	12,000,000.00	12,000,000.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	2,000,000.00	2,000,000.00

09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	2,000,000.00	2,000,000.00
09101	23050131	15	investment in Landed Property	0.00	0.00	2,000,000.00	2,000,000.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050107	18	Prov. For Marginal Incfrease in Govt. Projects Costs	0.00	0.00	1,000,000.00	1,000,000.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	0.00	12,000,000.00	12,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	5,000,000.00	5,000,000.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	2,500,000.00	2,500,000.00
01101	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	3,500,000.00	3,500,000.00
01101	23050102	23	Computer & Software Acquisition	0.00	0.00	12,500,000.00	37,500,000.00
01101	23050103		Computer & Software Maintenance	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050104	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	0.00	0.00	2,500,000.00	2,500,000.00
01101	23050105	23c	Preparation and Production of Annual Budget	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050106	23d	Official Presentation of Annual Budget	0.00	0.00	2,000,000.00	2,000,000.00
01101	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	8,000,000.00	8,000,000.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	4,000,000.00	4,000,000.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	4,000,000.00	4,000,000.00
01101	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	4,000,000.00	4,000,000.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	18,000,000.00	18,000,000.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	10,000,000.00	10,000,000.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	21,000,000.00	21,000,000.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	10,000,000.00	10,000,000.00
08101	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	10,000,000.00	10,000,000.00
08101	23050144	87	Counterpart Funding & Prog	**0.00**	**0.00**	**20,000,000.00**	**20,000,000.00**
07101	23050145	88	Sponsorship of Gender programme	0.00	0.00	10,000,000.00	10,000,000.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	10,000,000.00	10,000,000.00
08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	10,000,000.00	10,000,000.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	5,000,000.00	5,000,000.00
07101	23050104	92	Anniversaries And Celebrations	0.00	0.00	1,000,000.00	1,000,000.00
07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	2,000,000.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	34,000,000.00	75,000,000.00
07101	23050151	95	Tourism Supports	0.00	0.00	0.00	6,000,000.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00	2,000,000.00
07101	23050153	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	10,000,000.00	10,000,000.00
	TOTAL			**0.00**	**24,000,000.00**	**258,000,000.00**	**330,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	1,000,000.00	1,000,000.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	1,000,000.00	1,000,000.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	1,000,000.00	1,000,000.00
07101	23060400	17c	Bad Debt	0.00	0.00	1,000,000.00	1,000,000.00
	TOTAL			**0.00**	**0.00**	**4,000,000.00**	**4,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS

BREAKDOWN OF ACTIVITIES AND PROJECTS

PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATES 2026
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	1,000,000.00	1,000,000.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	1,000,000.00	1,000,000.00
07101	26010101	17f	Accumulated amortization Chardes	0.00	0.00	1,000,000.00	1,000,000.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	1,000,000.00	1,000,000.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	1,000,000.00	1,000,000.00
	TOTAL			**0.00**	**0.00**	**5,000,000.00**	**5,000,000.00**
	GRAND TOTAL			**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
701		**GENRAL PUBLIC SERVICE**				
70111		**Provision of working tools % Service Logistics**				
70111	1	Supply of office equipment for Politicians	0.00	0.00	10,000,000.00	10,000,000.00
70111	2	Supply of office equipment for civi servants	0.00	0.00	10,000,000.00	10,000,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	0.00	10,000,000.00	10,000,000.00
70133	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	1,500,000.00	1,500,000.00
70133	5	Purchase Office Buildings	0.00	0.00	500,000.00	500,000.00
70133	6	Purchase of 1 Hilux Vehicle and 6 Corolla Cars	0.00	100,000,000.00	100,000,000.00	0.00
		Purchase of 6 Corolla Cars for 6 management staffs	0.00	150,000,000.00	150,000,000.00	0.00
		Purchase of Vehicle for Epe traditional Ruler	0.00	64,500,000.00	65,000,000.00	0.00
		Purchase of vehicle for LCDA 's Chairman	0.00	15,000,000.00	15,000,000.00	0.00
		Purchase of Bus for Legislative House	0.00	61,882,500.00	70,000,000.00	0.00
		Purchase of Bus for local Govt. Staff	0.00	35,000,000.00	35,000,000.00	0.00
	23	Purchase of Bus for local Govt. Rate Office	0.00	0.00	0.00	40,000,000.00
	2	Purchase of Back up Vehicle Toyota Cross	0.00	0.00	0.00	90,000,000.00
	23	Purchase of 1 Hilux Vehicle for Works Dept.	0.00	0.00	0.00	100,000,000.00
70132	21	Project Monitoring and Evaluation & Reports	0.00	0.00	2,500,000.00	2,500,000.00
70132	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	3,500,000.00	3,500,000.00
	23	Computer & Software Acquisition	0.00	0.00	12,500,000.00	12,500,000.00
		Software maintenance	0.00	0.00	2,000,000.00	2,000,000.00
	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	0.00	0.00	2,500,000.00	2,500,000.00
	23c	Preparation and Production of Annual Budget	0.00	0.00	2,000,000.00	2,000,000.00
	23d	Official Presentation of Annual Budget	0.00	0.00	2,000,000.00	2,000,000.00
70133	38	Office Building	0.00	0.00	15,000,000.00	15,000,000.00
70133	39	Residential Building	0.00	0.00	15,000,000.00	15,000,000.00
70133	28	Repair of Office Equipments	0.00	0.00	5,000,000.00	5,000,000.00
70133	32	Office Renovation & Rehabilitation	0.00	0.00	8,000,000.00	10,000,000.00
70133	47	C & P Office Building	0.00	0.00	6,000,000.00	6,000,000.00
70133	48	C & P : Residential Building	0.00	0.00	6,000,000.00	6,000,000.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	8,000,000.00	8,000,000.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	4,000,000.00	4,000,000.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	4,000,000.00	4,000,000.00
70133	60	Acquisition of Updated Journal Reports	-	-	4,000,000.00	4,000,000.00
TOTAL			**0.00**	**426,382,500.00**	**569,000,000.00**	**366,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	7	Provision of of Agricultural Inputs	-	-	10,000,000.00	260,000,000.00
70421	8	Raising of Palm Seedling	-	-	4,000,000.00	4,000,000.00
70421	8b	Maaize and Cassava Cultivation	-	-	1,000,000.00	1,000,000.00
70421	8c	Tomato Farming	-	-	2,000,000.00	2,000,000.00
70421	9	Renovation & Stocking of Poultry Farms	-	-	4,500,000.00	4,500,000.00
70421	10	Purchase of Fishing Equipment	-	-	3,500,000.00	3,500,000.00
70421	11	Construction & SStocking of Poultry Farms	-	-	10,000,000.00	10,000,000.00
70411	24	Market Construction	-	-	16,500,000.00	16,500,000.00
70411	25	Construction of Lock -up shops at N1,750,000	-	-	16,500,000.00	16,500,000.00
70411	12	Trading ,Commercialization of Goods & Commodities	-	-	12,000,000.00	12,000,000.00
70411	13	Investment in Industry, Manufacturing etc	-	-	2,000,000.00	2,000,000.00
70411	14	Investment in Shares & Capital Assets	-	-	2,000,000.00	2,000,000.00
70411	15	investment in Landed Property	-	-	2,000,000.00	2,000,000.00
70411	16	Investment in Infrastructural Facilities	-	-	2,000,000.00	2,000,000.00
70411	17	Depreciation Charges For The Year	-	-	1,000,000.00	1,000,000.00
70411	17a	Impairment Charges For The Year	-	-	1,000,000.00	1,000,000.00
70411	17b	Amortization Charges For the Year	-	-	1,000,000.00	1,000,000.00
70411	17c	Bad Debt	-	-	1,000,000.00	1,000,000.00
70411	17d	Accumulated Depreciation Charges	-	-	1,000,000.00	1,000,000.00
70411	17e	Accumulated Impairment Charges	-	-	1,000,000.00	1,000,000.00
70411	17f	Accumulated amortization Chardes	-	-	1,000,000.00	1,000,000.00
70411	17g	Accumulated Bad Debt	-	-	1,000,000.00	1,000,000.00
70411	17h	Loss on Disposal	-	-	1,000,000.00	1,000,000.00
70411	18	Prov. For Marginal Incfrease in Govt. Projects Costs	-	-	1,000,000.00	1,000,000.00
70411	19	Operation & Running of ICT Centre in the LG	-	-	12,000,000.00	12,000,000.00
70411	20	Equipment of ICT Centre with Facilities	-	-	5,000,000.00	5,000,000.00
70451	34	road linkage@	-	-	15,000,000.00	15,000,000.00
70490	40	Econ omic Facilities	-	-	15,000,000.00	15,000,000.00
70490	49	C & P : Economic Facilities	-	-	6,000,000.00	6,000,000.00
70460	52	ICT Infrastrutures	-	-	6,000,000.00	31,000,000.00
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	-	-	15,000,000.00	15,000,000.00

SUB-TOTAL		0.00	0.00	172,000,000.00	447,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
705		ENVIRONMENTAL PROTECTION				
705	30	Culvert Construction	-	-	10,000,000.00	20,000,000.00
705	31	Drainage & Channelization	-	-	10,000,000.00	10,000,000.00
	35	Water Ways	-	-	10,000,000.00	10,000,000.00
	74	Canal & Drainage Maintainance	-	-	10,000,000.00	10,000,000.00
705	75	Water ways & Weed Clearings	0.00	0.00	10,000,000.00	10,000,000.00
705	76	Dumping Site maintainance	0.00	0.00	4,000,000.00	4,000,000.00
705	77	environmental cleaning and refuse control	0.00	0.00	10,000,000.00	10,000,000.00
705	78	Tree Planting	0.00	0.00	3,000,000.00	3,000,000.00
705	79	Erosion Control - General	0.00	0.00	10,000,000.00	10,000,000.00
705	80	Wildlife Conservation	0.00	0.00	10,000,000.00	10,000,000.00
705	81	Industrial Pollution Prevention & control	0.00	0.00	10,000,000.00	10,000,000.00
705	82	Water Pollution Prevention & control	0.00	0.00	10,000,000.00	10,000,000.00
TOTAL			0.00	0.00	107,000,000.00	117,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
	26	Rural Electrification Project	0.00	0.00	20,000,000.00	40,000,000.00
	27	Road Rehabilitation	0.00	0.00	10,000,000.00	10,000,000.00
	29	Wooden/Granite Bridge Construction	0.00	0.00	15,000,000.00	175,000,000.00
	43	**C & P** Road linkage@	0.00	0.00	6,000,000.00	6,000,000.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	7,000,000.00	7,000,000.00
	46	C & P : Educ. Facilities @	0.00	0.00	6,000,000.00	6,000,000.00
	53	Housing Facilities	0.00	0.00	12,000,000.00	12,000,000.00
	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	7,000,000.00	7,000,000.00
	55	Community Development Project	0.00	0.00	7,000,000.00	37,000,000.00
	83	MPP-9 Programme	0.00	0.00	10,000,000.00	10,000,000.00

	84	World Bank / Intern.Assisted Programme	0.00	0.00	21,000,000.00	21,000,000.00
	85	CBO Supported Projects	0.00	0.00	10,000,000.00	10,000,000.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	10,000,000.00	10,000,000.00
	87	Counterpart Funding & Prog	0.00	0.00	20,000,000.00	20,000,000.00
TOTAL			**0.00**	**0.00**	**161,000,000.00**	**361,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

707		HEALTH				
	36	Health Facilities @	0.00	0.00	15,000,000.00	15,000,000.00
	45	C & P : Health Facilities @	0.00	0.00	6,000,000.00	6,000,000.00
	65	Health Centre Renovation	0.00	0.00	16,000,000.00	46,000,000.00
	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	16,000,000.00	16,000,000.00
	67	Clinic/Maternity Renovation	0.00	0.00	16,000,000.00	16,000,000.00
	68	BHC Construction	0.00	0.00	12,000,000.00	12,000,000.00
	69	CHC Construction	0.00	0.00	12,000,000.00	12,000,000.00
	70	Clinic/Maternity Construction	0.00	0.00	18,000,000.00	18,000,000.00
	71	Health Centre Upgrading & Maintainance	0.00	0.00	16,000,000.00	16,000,000.00
	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	12,000,000.00	12,000,000.00
	73	Health Supporting Services & programme	0.00	0.00	12,000,000.00	12,000,000.00
TOTAL			**0.00**	**0.00**	**151,000,000.00**	**181,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
708		**RECREATION TOURISM YOUTH & SPORTS**				
	41	Recreational Facilities	0.00	0.00	15,000,000.00	15,000,000.00
	50	C & P : Recreational Facilities	0.00	0.00	6,000,000.00	6,000,000.00
	91	Social & Cultural Re-integration	0.00	0.00	5,000,000.00	5,000,000.00
	92	Anniversaries And Celebrations	0.00	0.00	1,000,000.00	1,000,000.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	2,000,000.00
	95	Tourism Supports	0.00	0.00	0.00	6,000,000.00
TOTAL			**0.00**	**0.00**	**29,000,000.00**	**35,000,000.00**
709		EDUCATION				
	37	Educ. Facilities @	0.00	0.00	15,000,000.00	15,000,000.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	26,000,000.00	26,000,000.00

	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	37,000,000.00	52,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	18,000,000.00	18,000,000.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	26,000,000.00	26,000,000.00
TOTAL			**0.00**	**0.00**	**122,000,000.00**	**137,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
710		SOCIAL PROTECTION				
	42	Social Facilities e.g Water Provision	0.00	0.00	10,000,000.00	73,000,000.00
	51	C & P : Social Facilities / Amenities	0.00	0.00	6,000,000.00	6,000,000.00
	83	MPP-9 Programme	0.00	0.00	10,000,000.00	10,000,000.00
	88	Sponsorship of Gender programme	0.00	0.00	10,000,000.00	10,000,000.00
	89	Poverty Alleviation Programme	0.00	0.00	10,000,000.00	10,000,000.00
	90	Community Driven Self-Help Project	0.00	0.00	10,000,000.00	10,000,000.00
	94	Old Age Support & Social Empowerment Prog	0.00	24,000,000.00	34,000,000.00	75,000,000.00
	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00	2,000,000.00
	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	10,000,000.00	10,000,000.00
TOTAL			**0.00**	**24,000,000.00**	**102,000,000.00**	**206,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01		BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT				
0101		EMPOWERMENT THROUGH AGRICULTURE				
01010000010100	7	Purchase of Agricultural Input	0.00	0.00	10,000,000.00	260,000,000.00
01010000020200	8	Raising of Seedlings	0.00	0.00	4,000,000.00	4,000,000.00
01010000030300	8b	Maaize and Cassava Cultivation	0.00	0.00	1,000,000.00	1,000,000.00
01010000040400	8c	Tomato Farming	0.00	0.00	2,000,000.00	2,000,000.00
'01010000050500	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,500,000.00	4,500,000.00
'01010000060600	11	Maintaining &Stocking of Poultry Farms	0.00	0.00	10,000,000.00	10,000,000.00
'01010000070700	10	Purchase of Fishing Equipment	0.00	0.00	3,500,000.00	3,500,000.00
		SUB TOTAL	0.00	0.00	35,000,000.00	285,000,000.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)				
01020000010100	97	General Behavioural Change	0.00	0.00	10,000,000.00	10,000,000.00
01020000020200	91	Fight Against Corruption	0.00	0.00	5,000,000.00	5,000,000.00
01020000030300		Citizen`s Literacy	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	15,000,000.00	15,000,000.00
0103		POVERTY ALLEVIATION /EMPOWERMENT				
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	45,000,000.00	45,000,000.00
01030000020200		Access to Social Infrastructures				
01030000030300	13,14,1516	Provision Sundry Income Generating Facilities	0.00	0.00	8,000,000.00	8,000,000.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	10,000,000.00	10,000,000.00
01030000050500	94	Empowerment	0.00	24,000,000.00	34,000,000.00	75,000,000.00
		SUB TOTAL	0.00	24,000,000.00	97,000,000.00	138,000,000.00
0104		Improvement to Human Health(General)				
		Improvement to Human Health(General)				
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	130,000,000.00	160,000,000.00
01040000020200		Control & Prevention of Transmitable Diseases				
01040000030300		Control & Prevention of Killer Diseases				
		SUB TOTAL	0.00	0.00	130,000,000.00	160,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0105		Enhacing Skills and Knowledge(General)				
01050000010100	61/64	Universal Basic Education	0.00	0.00	107,000,000.00	122,000,000.00
01050000020200		Provision of Basic Educational Facilities				
01050000030300		Free Eucation For Girl Child				
01050000040400		Empowerment & Motivation of Teachers				
		SUB TOTAL	0.00	0.00	107,000,000.00	122,000,000.00
0106		Housing and Community Development(General)				
01060000010100	83/87	Mass HOUSING	0.00	0.00	71,000,000.00	101,000,000.00
01060000020200	34/42	Rural Development	0.00	0.00	125,000,000.00	123,000,000.00
01060000030300	43/56	Provision of Rural Development Infrastructures	0.00	0.00	102,000,000.00	272,000,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnership	0.00	0.00	10,000,000.00	10,000,000.00
		SUB TOTAL	0.00	0.00	308,000,000.00	506,000,000.00
0107		Gender(General)				
01070000010100	88	Sponsorship of Gender Programme	0.00	0.00	10,000,000.00	10,000,000.00
		SUB TOTAL	0.00	0.00	10,000,000.00	10,000,000.00
0108		Youth(General) /Sports & Tourism				
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	2,000,000.00	2,000,000.00
01080000020200	95	Tourism Supports	0.00	0.00	0.00	6,000,000.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	2,000,000.00	2,000,000.00
		SUB TOTAL	0.00	0.00	4,000,000.00	10,000,000.00
0109		Environmental Health Improvement(General)				
01090000010100	76/81	Sustainable Enviromental Improvement	0.00	0.00	47,000,000.00	47,000,000.00
01090000020200		Provision of Water Pollution Control Facilities				
01090000030300		Training of Food Vendors				
01090000040400		Sensitiz. & Awareness Campaign on Human Hygiene				
		SUB TOTAL	0.00	0.00	47,000,000.00	47,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0110		**Water Resources and Rural Development(general)**				
01100000010100	**74**	Access to Safe Drinking Water	0.00	0.00	10,000,000.00	75,000,000.00
01100000020200	**82**	Water Pollution Prevention & Control	0.00	0.00	10,000,000.00	10,000,000.00
		SUB TOTAL	**0.00**	**0.00**	**20,000,000.00**	**85,000,000.00**
0111		**Information, Comm.and Technology(General)**				
01110000010100	**19/20**	**ICT Literacy**	0.00	0.00	19,000,000.00	44,000,000.00
01110000020200		Equipment of ICT Centre For Commercial purpose				
		SUB TOTAL	**0.00**	**0.00**	**19,000,000.00**	**44,000,000.00**
0112		**Growing the Private Sector And Comm.(General)**				
01120000010100		Promotion of Private Sector Driven Economy				
		SUB TOTAL	**0.00**	**0.00**	**0.00**	**0.00**
0113		**Reform of Govt. and Governace(General)**				
01130000010100		Public Sector Reform				
01130000020200	**57,60,28,32**	Motivation of Public Servants	0.00	426,382,500.00	460,000,000.00	257,000,000.00
01130000030300	**21,22, 23,92,58**	Governance	0.00	0.00	44,000,000.00	44,000,000.00
01130000040400	**1,2,3,4,5&6**	Acquisition of Assets for the purpose of Governance	0.00	0.00	32,000,000.00	32,000,000.00
		SUB TOTAL	**0.00**	**426,382,500.00**	**536,000,000.00**	**333,000,000.00**
0114		**Power(General)**				
01140000010100	**26**	Sustainable Power SUPPLY	0.00	0.00	20,000,000.00	40,000,000.00
		SUB TOTAL	**0.00**	**0.00**	**20,000,000.00**	**40,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0116		**Water Ways(General)**				
01160000010100	**75**	Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	10,000,000.00	10,000,000.00

		SUB TOTAL	**0.00**	**0.00**	**10,000,000.00**	**10,000,000.00**
0117		**Roads(General)**				
01170000010100	**27, 29/31**	Effective Road Transport System	-	-	45,000,000.00	45,000,000.00
		SUB TOTAL	**0.00**	**0.00**	**45,000,000.00**	**45,000,000.00**
		GRAND TOTAL	0.00	450,382,500.00	1,403,000,000.00	1,850,000,000.00

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT DETAILS - ALL WARDS & LG SECRETARIAT.

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500	1	Supply of office equipment for Politicians	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	2	Supply of office equipment for civi servants	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	3	Purchase of Office Furniture & Fittings	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	5	Purchase / Hiring of Office & Residential Buildings	LG Secrt./10Wards	0.00	0.00	500,000.00	500,000.00
62811500	6	Purchase of 1 Hilux Vehicle and 6 Corolla Cars	LG Secrt./10Wards	0.00	100,000,000.00	100,000,000.00	0.00
62811500		Purchase of 6 Corrolla cars	LG Secrt./10Wards	0.00	150,000,000.00	150,000,000.00	0.00
62811500	23.6	Purchase of Bus for Legislative House	LG Secrt./10Wards	0.00	70,000,000.00	70,000,000.00	0.00
62811500	23.7	Purchase of Bus for local Govt. Staff	LG Secrt./10Wards	0.00	35,000,000.00	35,000,000.00	0.00
62811500		Computer & Software Maintenance	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	7	Provision of of Agricultural Inputs	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	8a	Raising of Palm Seedling	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	8b	Maaize and Cassava Cultivation	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	8c	Tomato Farming	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	9	Renovation & Maintenance of Poultry Farms	LG Secrt./10Wards	0.00	0.00	4,500,000.00	4,500,000.00
62811500	10	Purchase of Fishing Equipment	LG Secrt./10Wards	0.00	0.00	3,500,000.00	3,500,000.00
62811500	11	Construction & SStocking of Poultry Farms	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	12	Trading ,Commercialization of Goods & Commodities	LG Secrt./10Wards	0.00	0.00	12,000,000.00	12,000,000.00
62811500	13	Investment in Industry, Manufacturing etc	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	14	Investment in Shares & Capital Assets	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	17	Depreciation Charges For The Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17a	Impairment Charges For The Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17b	Amortization Charges For the Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17c	Bad Debt	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17d	Accumulated Depreciation Charges	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17e	Accumulated Impairment Charges	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17f	Accumulated amortization Chardes	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17g	Accumulated Bad Debt	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17h	Loss on Disposal	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	18	Prov. For Marginal Incfrease in Govt. Projects Costs	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	21	Project Monitoring and Evaluation & Reports	LG Secrt./10Wards	0.00	0.00	2,500,000.00	2,500,000.00
62811500	22	Data Coll, Res , Survey & the Publication. of Reports	LG Secrt./10Wards	0.00	0.00	3,500,000.00	3,500,000.00
62811500	23	Computer & Software Acquisition	LG Secrt./10Wards	0.00	0.00	12,500,000.00	12,500,000.00
62811500	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	LG Secrt./10Wards	0.00	0.00	2,500,000.00	2,500,000.00
62811500	23c	Preparation and Production of Annual Budget	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	23d	Official Presentation of Annual Budget	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	28	Repair of Office Equipments	LG Secrt./10Wards	0.00	0.00	5,000,000.00	5,000,000.00

62811500	32	Office Renovation & Rehabilitation	LG Secrt./10Wards	0.00	0.00	8,000,000.00	10,000,000.00
62811500	38	Office Building	LG Secrt./10Wards	0.00	0.00	15,000,000.00	15,000,000.00
62811500	39	Residential Building	LG Secrt./10Wards	0.00	0.00	15,000,000.00	15,000,000.00
62811500	47	C & P Office Building	LG Secrt./10Wards	0.00	0.00	6,000,000.00	6,000,000.00
62811500	48	C & P : Residential Building	LG Secrt./10Wards	0.00	0.00	6,000,000.00	6,000,000.00
62811500	57	Litigation Costs & Settlement of Court Order/Penalties	LG Secrt./10Wards	0.00	0.00	8,000,000.00	8,000,000.00
62811500	58	Stocking of Local Govt . Law .Library	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	59	Purchase of Law Books & Equipments	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	60	Acquisition of Updated Journal Reports	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	LG Secrt./10Wards	0.00	0.00	37,000,000.00	37,000,000.00
62811500	77	Environmental Cleaning and Refuse Control	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	83	MPP-9 Programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	84	World Bank / Intern.Assisted Programme	LG Secrt./10Wards	0.00	0.00	21,000,000.00	21,000,000.00
62811500	86	Private Organization Assisted (Partnership) Projects	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	87	Counterpart Funding & Prog	LG Secrt./10Wards	0.00	0.00	20,000,000.00	20,000,000.00
62811500	88	Sponsorship of Gender programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	89	Poverty Alleviation Programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	91	Social & Cultural Re-integration	LG Secrt./10Wards	0.00	0.00	5,000,000.00	5,000,000.00
62811500	92	Anniversaries And Celebrations	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	93	Promotion & Purchase of Sporting Equipments	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	94	Old Age Support & Social Empowerment Prog	LG Secrt./10Wards	0.00	24,000,000.00	34,000,000.00	75,000,000.00
62811500	95	Tourism Supports	LG Secrt./10Wards	0.00	0.00	0.00	6,000,000.00
62811500	96	Sponsorship of Youth programme	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	97	Societal Re-Orientation & Social integration Prog.	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	51a	Solar light at local govt Secretariat	LG Secrt./10Wards	0.00	0.00	-	20,000,000.00
62811500	19a	quisition of10 Computers and Photocopy Machines in LG Secretari	LG Secrt./10Wards	0.00	0.00	0.00	20,000,000.00
62811500	23	Purchase of Bus for local Govt. Rate Office	LG Secrt./10Wards	0.00	0.00	-	40,000,000.00
62811500	2	Purchase of Back up Vehicle Toyota Cross	LG Secrt./10Wards	0.00	0.00	-	90,000,000.00
62811500	23	Purchase of 1 Hilux Vehicle for Works Dept.	LG Secrt./10Wards	0.00	0.00	-	100,000,000.00
62811500	19b	Purchase 5 Laptop	LG Secrt./10Wards	0.00	0.00	0.00	5,000,000.00
62811500		Purchase of Tractor	LG Secrt./10Wards	0.00	0.00	0.00	250,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	379,000,000.00	730,500,000.00	949,500,000.00

CAPITAL PROJECT DETAILS - WARD 1

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811501	26	Rural Electrification Project	Ajebambo Orin	0.00	0.00	20,000,000.00	20,000,000.00
62811501	36	Health Facilities @	Itanla	0.00	0.00	15,000,000.00	15,000,000.00
62811501	44	C & P : Water Ways & Facilities@	Igba/ Ago Fadoju	0.00	0.00	7,000,000.00	7,000,000.00
62811501	50	C & P : Recreational Facilities	Italurowo	0.00	0.00	6,000,000.00	6,000,000.00
62811501	70	Clinic/Maternity Construction	Ajebambo Orin	0.00	0.00	18,000,000.00	18,000,000.00

62811501	42f	Repair of borehole	Igbo Oja	0.00	0.00	0.00	5,000,000.00
62811501	42g	Repair of borehole	Ateru	0.00	0.00	0.00	5,000,000.00
62811501	42h	Repair of borehole	Federal Housing	0.00	0.00	0.00	5,000,000.00
62811501	30a	Culvert Construction	oke ijero	0.00	0.00	0.00	10,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	66,000,000.00	91,000,000.00

CAPITAL PROJECT DETAILS - WARD 2

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811502	27	Road Rehabilitation	Owena Tepo	0.00	0.00	10,000,000.00	10,000,000.00
62811502	29	Wooden/Granite, Drainage Bridge Construction	Ayetoro	0.00	0.00	15,000,000.00	15,000,000.00
62811502	46	C & P : Educ. Facilities @	Owena Tepo	0.00	0.00	6,000,000.00	6,000,000.00
62811502	52	ICT Infrastrutures	Bolorunduro	0.00	0.00	6,000,000.00	6,000,000.00
62811502	67	Clinic/Maternity Renovation	Ayetoro	0.00	0.00	16,000,000.00	16,000,000.00
62811502	80	Wildlife Conservation	Ore Oya	0.00	0.00	10,000,000.00	10,000,000.00
62811502	85	CBO Supported Projects	Boboye	0.00	0.00	10,000,000.00	10,000,000.00
62811502	42e	Construction of Borehole	Oke Oya	0.00	0.00	0.00	8,000,000.00
62811502	30c	Construction of Bridge at Oke Oya Road Asantan	Oke Oya	0.00	0.00	0.00	20,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	73,000,000.00	101,000,000.00

CAPITAL PROJECT DETAILS - WARD 3

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811503	15	investment in Landed Property	Apinrere	0.00	0.00	2,000,000.00	2,000,000.00
62811503	19	Operation & Running of ICT Centre in the LG	Epe	0.00	0.00	12,000,000.00	12,000,000.00
62811503	30	Culvert Construction	Bolorunduro	0.00	0.00	10,000,000.00	10,000,000.00
62811503	35	Water Ways	Elemosho	0.00	0.00	10,000,000.00	10,000,000.00
62811503	66	CHC and BHC Renovation/rehabilitation	mmorayejenu	0.00	0.00	16,000,000.00	16,000,000.00
62811503	42i	Repair of borehole	kolajo	0.00	0.00	0.00	5,000,000.00
62811503	42j	Repair of borehole	Wasimi	0.00	0.00	0.00	5,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	50,000,000.00	60,000,000.00

CAPITAL PROJECT DETAILS - WARD 4

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811504	31	Drainage & Channelization	Lodasa	0.00	0.00	10,000,000.00	10,000,000.00

62811504	53	Housing Facilities	Epe	0.00	0.00	12,000,000.00	12,000,000.00
62811504	55	Community Development Project	Lodasa	0.00	0.00	7,000,000.00	7,000,000.00
62811504	69	CHC Construction	Dagbare	0.00	0.00	12,000,000.00	12,000,000.00
62811504	76	Dumping Site maintainance	Lisa	0.00	0.00	4,000,000.00	4,000,000.00
62811504	23	Purchase of Vehicle for Epe traditional Ruler	Epe		45,000,000.00	45,000,000.00	0.00
62811504	24	Purchase of vehicle for LCDA 's Chairman	Epe		15,000,000.00	15,000,000.00	0.00
62811504	42a	Construction of Borehole	Jolaco	0.00	0.00	0.00	8,000,000.00
62811504	37a	Renovation of Pry School ST Peters	Lomileju	0.00	0.00	-	15,000,000.00
62811504	30i	Construction of Bridge at Owode road	Epe	0.00	0.00	0.00	20,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	60,000,000.00	105,000,000.00	88,000,000.00

CAPITAL PROJECT DETAILS - WARD 5

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811505	4	Purchase of Landed Property by the Local Govt.	Fagbo Oja	0.00	0.00	1,500,000.00	1,500,000.00
62811505	20	Equipment of ICT Centre with Facilities	Fagbo Oja	0.00	0.00	5,000,000.00	5,000,000.00
62811505	40	Econ omic Facilities	Lipetesi	0.00	0.00	15,000,000.00	15,000,000.00
62811505	45	C & P : Health Facilities @	Ebinnla	0.00	0.00	6,000,000.00	6,000,000.00
62811505	63	Supply of Educational Facilities	Lawure	0.00	0.00	18,000,000.00	18,000,000.00
62811505	72	Purchase of Drug & Equipment for HOSPITAL use	Fagbo Oja	0.00	0.00	12,000,000.00	12,000,000.00
62811505	74	Canal & Drainage Maintainance	Orinsanla	0.00	0.00	10,000,000.00	10,000,000.00
62811505		Renovation of Health Center	Fagbo	0.00	0.00	0.00	15,000,000.00
62811505		Renovation of Health Center	Omifufu	0.00	0.00	0.00	15,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	67,500,000.00	97,500,000.00

CAPITAL PROJECT DETAILS - WARD 6

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811506	42	Social Facilities e.g Water Provision	kolawole	0.00	0.00	10,000,000.00	8,000,000.00
62811506	56	Provision of Commercial Facilities e.g Lock-up Shops	Obada	0.00	0.00	15,000,000.00	15,000,000.00
62811506	65	Health Centre Renovation	Danda	0.00	0.00	16,000,000.00	16,000,000.00
62811506	78	Tree Planting	Ago Solomon	0.00	0.00	3,000,000.00	3,000,000.00
62811506	30h	Construction of Bridge	kolawole	0.00	0.00	0.00	20,000,000.00
62811506	49b	Construction of community town hall	kolawole	0.00	0.00	0.00	30,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	44,000,000.00	92,000,000.00

CAPITAL PROJECT DETAILS - WARD 7

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811507	16	Investment in Infrastructural Facilities	oboto	0.00	0.00	2,000,000.00	2,000,000.00
62811507	25	Construction of Lock -up shops at N1,750,000	Laagba	0.00	0.00	16,500,000.00	16,500,000.00
62811507	34	road linkage@	Bolodeoku	0.00	0.00	15,000,000.00	15,000,000.00
62811507	43	**C & P** Road linkage@	Bomodeoku	0.00	0.00	6,000,000.00	6,000,000.00
62811507	**71**	Health Centre Upgrading & Maintainance	Oboto	0.00	0.00	16,000,000.00	16,000,000.00
62811507	81	Industrial Pollution Prevention & Control	Laagba	0.00	0.00	10,000,000.00	10,000,000.00
62811507	30b	Construction of Bridge at Ayebambo Otaperere	Ayebambo Otaperere	0.00	0.00	0.00	20,000,000.00
62811507	42c	Construction of Borehole	oboto 1	0.00	0.00	0.00	8,000,000.00
62811507	42d	Construction of Borehole	oboto2	0.00	0.00	0.00	8,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	65,500,000.00	101,500,000.00

CAPITAL PROJECT DETAILS - WARD 8

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811508	49	C & P : Economic Facilities	Olorunsogo	0.00	0.00	6,000,000.00	6,000,000.00
62811508	68	BHC Construction	odunwo	0.00	0.00	12,000,000.00	12,000,000.00
62811508	75	Water ways & Weed Clearings	Ogundele	0.00	0.00	10,000,000.00	10,000,000.00
62811508	90	Community Driven Self-Help Project	Oke Alaafia	0.00	0.00	10,000,000.00	10,000,000.00
62811508	30d	Construction of Bridge	Olabosipo	0.00	0.00	0.00	20,000,000.00
62811508	30e	Construction of Bridge	Laide Orisunbare	0.00	0.00	0.00	20,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	38,000,000.00	78,000,000.00

CAPITAL PROJECT DETAILS - WARD 9

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811509	41	Recreational Facilities	onipepeye	0.00	0.00	15,000,000.00	15,000,000.00
62811509	51	C & P : Social Facilities / Amenities	Ago Bale	0.00	0.00	6,000,000.00	6,000,000.00
62811509	61	Pry School Construction & Prov. Of Educ. Facilities	Ayeperere	0.00	0.00	26,000,000.00	26,000,000.00
62811509	73	Health Supporting Services & programme	Owena	0.00	0.00	12,000,000.00	12,000,000.00
62811509	82	Water Pollution Prevention & Control	Ago Dafiju	0.00	0.00	10,000,000.00	10,000,000.00
62811509	30f	Construction of Bridge	omi luwewe	0.00	0.00	0.00	20,000,000.00
62811509	30g	Construction of Bridge	Toribo	0.00	0.00	0.00	20,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	69,000,000.00	109,000,000.00

CAPITAL PROJECT DETAILS - WARD 10

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2025
62811510	24	Market Construction	Tekunle	0.00	0.00	16,500,000.00	16,500,000.00
62811510	37	Educ. Facilities @	Tekuile	0.00	0.00	15,000,000.00	15,000,000.00
62811510	54	Rural Development Project e.g Motor Park, Bus Stop	Tepo	0.00	0.00	7,000,000.00	7,000,000.00
62811510	64	Provision of Educational Facilities & Infrastructures	Sasere	0.00	0.00	26,000,000.00	26,000,000.00
62811510	79	Erosion Control - General	Ago Elkana	0.00	0.00	10,000,000.00	10,000,000.00
62811510	42b	Construction of Borehole	Owena Tepo	0.00	0.00	0.00	8,000,000.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	74,500,000.00	82,500,000.00
				0.00	**439,000,000.00**	**1,383,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ADMIN 01 012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500		**Provision of working tools % Service Logistics**	LG Secrt./10Wards	0.00	0.00	0.00	
62811500	1	Supply of office equipment for Politicians	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	2	Supply of office equipment for civi servants	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	3	Purchase of Office Furniture & Fittings	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811505	4	Purchase of Landed Property by the Local Govt.	Fagbo Oja	0.00	0.00	1,500,000.00	1,500,000.00
62811500	5	Purchase / Hiring of Office & Residential Buildings	LG Secrt./10Wards	0.00	0.00	500,000.00	500,000.00
		SUB- TOTAL		**0.00**	**0.00**	**32,000,000.00**	**32,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

AGRIC 02 021500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500	7	Provision of of Agricultural Inputs	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	8	Raising of Palm Seedling	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	8b	Maaize and Cassava Cultivation	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	8c	Tomato Farming	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	9	Renovation & Maintenance of Poultry Farms	LG Secrt./10Wards	0.00	0.00	4,500,000.00	4,500,000.00
62811500	10	Purchase of Fishing Equipment	LG Secrt./10Wards	0.00	0.00	3,500,000.00	3,500,000.00
62811500	11	Construction & SStocking of Poultry Farms	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
				0.00	0.00		
TOTAL				**0.00**	**0.00**	**35,000,000.00**	**35,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

FIN.& SUPP. 02 022000100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500	12	Trading ,Commercialization of Goods & Commodities	LG Secrt./10Wards	0.00	0.00	12,000,000.00	12,000,000.00

62811500	13	Investment in Industry, Manufacturing etc	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	14	Investment in Shares & Capital Assets	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811503	15	investment in Landed Property	Apinrere	0.00	0.00	2,000,000.00	2,000,000.00
62811507	16	Investment in Infrastructural Facilities	oboto	0.00	0.00	2,000,000.00	2,000,000.00
62811500	17	Depreciation Charges For The Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17a	Impairment Charges For The Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17b	Amortization Charges For the Year	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17c	Bad Debt	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17d	Accumulated Depreciation Charges	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17e	Accumulated Impairment Charges	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17f	Accumulated amortization Chardes	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17g	Accumulated Bad Debt	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	17h	Loss on Disposal	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	18	Prov. For Marginal Incfrease in Govt. Projects Costs	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
TOTAL				**0.00**	**0.00**	**30,000,000.00**	**30,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

BPRS 02 022000300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811503	19	Operation & Running of ICT Centre in the LG	Epe	0.00	0.00	12,000,000.00	12,000,000.00
62811500	19a	isition of10 Computers and Photocopy Machines in LG Secre	LG Secrt./10Wards	0.00	0.00	0.00	20,000,000.00
62811500	19b	Purchase 5 Laptop	LG Secrt./10Wards	0.00	0.00	0.00	5,000,000.00
62811505	20	Equipment of ICT Centre with Facilities	Fagbo Oja	0.00	0.00	5,000,000.00	5,000,000.00
62811500	21	Project Monitoring and Evaluation & Reports	LG Secrt./10Wards	0.00	0.00	2,500,000.00	2,500,000.00
62811500	22	Data Coll, Res , Survey & the Publication. of Reports	LG Secrt./10Wards	0.00	0.00	3,500,000.00	3,500,000.00
62811500	23	Computer & Software Acquisition	LG Secrt./10Wards	0.00	0.00	12,500,000.00	12,500,000.00
62811500	23b	Stakeholders Meeting & Harvest of Inputs for BUDGET	LG Secrt./10Wards	0.00	0.00	2,500,000.00	2,500,000.00
62811500	23c	Preparation and Production of Annual Budget	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	23d	Official Presentation of Annual Budget	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500		Computer & Software Maintenance	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
TOTAL				**0.00**	**0.00**	**44,000,000.00**	**69,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

	DEPT	SECTORAL	ADMIN CODE					
	WORKS	02	023400100100					
GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811510	24	Market Construction	Tekunle	0.00	0.00	16,500,000.00	16,500,000.00
62811507	25	Construction of Lock -up shops	Laagba	0.00	0.00	16,500,000.00	16,500,000.00
62811501	26	Rural Electrification Project	Ajebambo Orin	0.00	0.00	20,000,000.00	20,000,000.00
62811500	23	Purchase of 1 Hilux Vehicle for the Executive Chairman	LG Secrt./10Wards	0.00	100,000,000.00	100,000,000.00	0.00
62811500	23	Purchase of 6 Corolla Cars for 6 management staffs	LG Secrt./10Wards	0.00	150,000,000.00	150,000,000.00	0.00
62811504	23	Purchase of Vehicle for Epe traditional Ruler	Epe	0.00	64,500,000.00	65,000,000.00	0.00
62811504	23	Purchase of vehicle for LCDA 's Chairman	Epe	0.00	15,000,000.00	15,000,000.00	0.00
62811500	23	Purchase of Bus for Legislative House	LG Secrt./10Wards	0.00	61,882,500.00	70,000,000.00	0.00
62811500	23	Purchase of Bus for local Govt. Staff	LG Secrt./10Wards	0.00	35,000,000.00	35,000,000.00	0.00
62811500	23	Purchase of Tractor	LG Secrt./10Wards	0.00	0.00	-	250,000,000.00
62811500	23	Purchase of Bus for local Govt. Rate Office	LG Secrt./10Wards	0.00	0.00	-	40,000,000.00
62811500	2	Purchase of Back up Vehicle Toyota Cross	LG Secrt./10Wards	0.00	0.00	-	90,000,000.00
62811500	23	Purchase of 1 Hilux Vehicle for Works Dept.	LG Secrt./10Wards	0.00	0.00	-	100,000,000.00
62811502	27	Road Rehabilitation	Owena Tepo	0.00	0.00	10,000,000.00	10,000,000.00
62811500	28	Repair of Office Equipments	LG Secrt./10Wards	0.00	0.00	5,000,000.00	5,000,000.00
62811502	29	Wooden/Granite, Drainage Bridge Construction	Ayetoro	0.00	0.00	15,000,000.00	15,000,000.00
62811503	30	Culvert Construction	Bolorunduro	0.00	0.00	10,000,000.00	10,000,000.00
62811501	30a	Culvert Construction	oke ijero	0.00	0.00	0.00	10,000,000.00
62811507	30b	Construction of Bridge at Ayebambo Otaperere	Ayebambo Otaperere	0.00	0.00	0.00	20,000,000.00
62811502	30c	Construction of Bridge at Oke Oya Road Asantan	Oke Oya	0.00	0.00	0.00	20,000,000.00
62811508	30d	Construction of Bridge	Olabosipo	0.00	0.00	0.00	20,000,000.00
62811508	30e	Construction of Bridge	Laide Orisunbare	0.00	0.00	0.00	20,000,000.00
62811509	30f	Construction of Bridge	omi luwewe	0.00	0.00	0.00	20,000,000.00
62811509	30g	Construction of Bridge	Toribo	0.00	0.00	0.00	20,000,000.00
62811506	30h	Construction of Bridge	kolawole	0.00	0.00	0.00	20,000,000.00
62811504	30i	Construction of Bridge at Owode road	Epe	0.00	0.00	0.00	20,000,000.00
62811504	31	Drainage & Channelization	Lodasa	0.00	0.00	10,000,000.00	10,000,000.00
62811500	32	Office Renovation & Rehabilitation	LG Secrt./10Wards	0.00	0.00	8,000,000.00	10,000,000.00
62811504	37a	Renovation of Pry School ST Peters	Lomileju	0.00	0.00	0.00	15,000,000.00
		REHABILITATION & MAINTENANCE :		0.00	0.00	0.00	
62811507	34	road linkage@	Bolodeoku	0.00	0.00	15,000,000.00	15,000,000.00
62811503	35	Water Ways	Elemosho	0.00	0.00	10,000,000.00	10,000,000.00
62811501	36	Health Facilities @	Itanla	0.00	0.00	15,000,000.00	15,000,000.00
62811505		Renovation of Health Center	Fagbo	0.00	0.00	0.00	15,000,000.00
62811505		Renovation of Health Center	Omifufu	0.00	0.00	0.00	15,000,000.00
62811510	37	Educ. Facilities @	Tekuile	0.00	0.00	15,000,000.00	15,000,000.00
62811500	38	Office Building	LG Secrt./10Wards	0.00	0.00	15,000,000.00	15,000,000.00
62811500	39	Residential Building	LG Secrt./10Wards	0.00	0.00	15,000,000.00	15,000,000.00

62811505	40	Econ omic Facilities	Lipetesi	0.00	0.00	15,000,000.00	15,000,000.00
62811509	41	Recreational Facilities	onipepeye	0.00	0.00	15,000,000.00	15,000,000.00
62811506	42	Social Facilities e.g Water Provision	kolawole	0.00	0.00	10,000,000.00	8,000,000.00
62811504	42a	Construction of Borehole	Jolaco	0.00	0.00	0.00	8,000,000.00
62811510	42b	Construction of Borehole	Owena Tepo	0.00	0.00	0.00	8,000,000.00
62811507	42c	Construction of Borehole	oboto 1	0.00	0.00	0.00	8,000,000.00
62811507	42d	Construction of Borehole	oboto2	0.00	0.00	0.00	8,000,000.00
62811502	42e	Construction of Borehole	Oke Oya	0.00	0.00	0.00	8,000,000.00
62811501	42f	Repair of borehole	Igbo Oja	0.00	0.00	0.00	5,000,000.00
62811501	42g	Repair of borehole	Ateru	0.00	0.00	0.00	5,000,000.00
62811501	42h	Repair of borehole	Federal Housing	0.00	0.00	0.00	5,000,000.00
62811503	42i	Repair of borehole	kolajo	0.00	0.00	0.00	5,000,000.00
62811503	42j	Repair of borehole	Wasimi	0.00	0.00	0.00	5,000,000.00
				0.00	**426,382,500.00**	**671,000,000.00**	**996,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
		CONSTRUCTION & PROVISION OF :					
62811507	43	**C & P** Road linkage@	Bomodeoku	0.00	0.00	6,000,000.00	6,000,000.00
62811501	44	C & P : Water Ways & Facilities@	Igba/ Ago Fadoju	0.00	0.00	7,000,000.00	7,000,000.00
62811505	45	C & P : Health Facilities @	Ebinnla	0.00	0.00	6,000,000.00	6,000,000.00
62811502	46	C & P : Educ. Facilities @	Owena Tepo	0.00	0.00	6,000,000.00	6,000,000.00
62811500	47	C & P Office Building	LG Secrt./10Wards	0.00	0.00	6,000,000.00	6,000,000.00
62811500	48	C & P : Residential Building	LG Secrt./10Wards	0.00	0.00	6,000,000.00	6,000,000.00
62811508	49	C & P : Economic Facilities	Olorunsogo	0.00	0.00	6,000,000.00	6,000,000.00
62811506	49b	Construction of community town hall	kolawole	0.00	0.00	0.00	30,000,000.00
62811501	50	C & P : Recreational Facilities	Italurowo	0.00	0.00	6,000,000.00	6,000,000.00
62811509	51	C & P : Social Facilities / Amenities	Ago Bale	0.00	0.00	6,000,000.00	6,000,000.00
62811500	51a	Solar light at local govt Secretariat	LG Secrt./10Wards	0.00	0.00	-	20,000,000.00
62811502	52	ICT Infrastrutures	Bolorunduro	0.00	0.00	6,000,000.00	6,000,000.00
62811504	53	Housing Facilities	Epe	0.00	0.00	12,000,000.00	12,000,000.00
62811510	54	Rural Development Project e.g Motor Park, Bus Stop	Tepo	0.00	0.00	7,000,000.00	7,000,000.00
62811504	55	Community Development Project	Lodasa	0.00	0.00	7,000,000.00	7,000,000.00
62811506	56	Provision of Commercial Facilities e.g Lock-up Shops	Obada	0.00	0.00	15,000,000.00	15,000,000.00
				0.00	**0.00**	**102,000,000.00**	**152,000,000.00**

		TOTAL		0.00	426,382,500.00	773,000,000.00	1,148,000,000.00

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

LEGAL SERVICES 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500	57	Litigation Costs & Settlement of Court Order/Penalties	LG Secrt./10Wards	0.00	0.00	8,000,000.00	8,000,000.00
62811500	58	Stocking of Local Govt . Law .Library	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	59	Purchase of Law Books & Equipments	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
62811500	60	Acquisition of Updated Journal Reports	LG Secrt./10Wards	0.00	0.00	4,000,000.00	4,000,000.00
				0.00	0.00		
		TOTAL		0.00	0.00	20,000,000.00	20,000,000.00

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

PRY. EDUCATION 05 051702600000

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811509	61	Pry School Construction & Prov. Of Educ. Facilities	Ayeperere	0.00	0.00	26,000,000.00	26,000,000.00
62811500	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	LG Secrt./10Wards	0.00	0.00	37,000,000.00	37,000,000.00
62811505	63	Supply of Educational Facilities	Lawure	0.00	0.00	18,000,000.00	18,000,000.00
62811510	64	Provision of Educational Facilities & Infrastructures	Sasere	0.00	0.00	26,000,000.00	26,000,000.00
				0.00	0.00		
				0.00	0.00		
		TOTAL		0.00	0.00	107,000,000.00	107,000,000.00

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

PHC 05 052100100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811506	65	Health Centre Renovation	Danda	0.00	0.00	16,000,000.00	16,000,000.00
62811503	66	CHC and BHC Renovation/rehabilitation	mmorayejenu	0.00	0.00	16,000,000.00	16,000,000.00
62811502	67	Clinic/Maternity Renovation	Ayetoro	0.00	0.00	16,000,000.00	16,000,000.00

62811508	68	BHC Construction	odunwo	0.00	0.00	12,000,000.00	12,000,000.00
62811504	69	CHC Construction	Dagbare	0.00	0.00	12,000,000.00	12,000,000.00
62811501	70	Clinic/Maternity Construction	Ajebambo Orin	0.00	0.00	18,000,000.00	18,000,000.00
62811507	**71**	Health Centre Upgrading & Maintainance	Oboto	0.00	0.00	16,000,000.00	16,000,000.00
62811505	72	Purchase of Drug & Equipment for HOSPITAL use	Fagbo Oja	0.00	0.00	12,000,000.00	12,000,000.00
62811509	73	Health Supporting Services & programme	Owena	0.00	0.00	12,000,000.00	12,000,000.00
				0.00	0.00		
				0.00	0.00		
TOTAL				**0.00**	**0.00**	**130,000,000.00**	**130,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ENV. SERVICES 05 053500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811505	74	Canal & Drainage Maintainance	Orinsanla	0.00	0.00	10,000,000.00	10,000,000.00
62811508	75	Water ways & Weed Clearings	Ogundele	0.00	0.00	10,000,000.00	10,000,000.00
62811504	76	Dumping Site maintainance	Lisa	0.00	0.00	4,000,000.00	4,000,000.00
62811500	77	Environmental Cleaning and Refuse Control	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811506	78	Tree Planting	Ago Solomon	0.00	0.00	3,000,000.00	3,000,000.00
62811510	79	Erosion Control - General	Ago Elkana	0.00	0.00	10,000,000.00	10,000,000.00
62811502	80	Wildlife Conservation	Ore Oya	0.00	0.00	10,000,000.00	10,000,000.00
62811507	81	Industrial Pollution Prevention & Control	Laagba	0.00	0.00	10,000,000.00	10,000,000.00
62811509	82	Water Pollution Prevention & Control	Ago Dafiju	0.00	0.00	10,000,000.00	10,000,000.00
				0.00	**0.00**	**77,000,000.00**	**77,000,000.00**

ONDO EAST LOCAL GOVERNMENT,BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

COMMUNITY 05 055100300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62811500	83	MPP-9 Programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	84	World Bank / Intern.Assisted Programme	LG Secrt./10Wards	0.00	0.00	21,000,000.00	21,000,000.00
62811502	85	CBO Supported Projects	Boboye	0.00	0.00	10,000,000.00	10,000,000.00
62811500	86	Private Organization Assisted (Partnership) Projects	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	87	Counterpart Funding & Prog	LG Secrt./10Wards	0.00	0.00	20,000,000.00	20,000,000.00

62811500	88	Sponsorship of Gender programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811500	89	Poverty Alleviation Programme	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
62811508	90	Community Driven Self-Help Project	Oke Alaafia	0.00	0.00	10,000,000.00	10,000,000.00
62811500	91	Social & Cultural Re-integration	LG Secrt./10Wards	0.00	0.00	5,000,000.00	5,000,000.00
62811500	92	Anniversaries And Celebrations	LG Secrt./10Wards	0.00	0.00	1,000,000.00	1,000,000.00
62811500	93	Promotion & Purchase of Sporting Equipments	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	94	Old Age Support & Social Empowerment Prog	LG Secrt./10Wards	0.00	24,000,000.00	34,000,000.00	75,000,000.00
62811500	95	Tourism Supports	LG Secrt./10Wards	0.00	0.00	0.00	6,000,000.00
62811500	96	Sponsorship of Youth programme	LG Secrt./10Wards	0.00	0.00	2,000,000.00	2,000,000.00
62811500	97	Societal Re-Orientation & Social integration Prog.	LG Secrt./10Wards	0.00	0.00	10,000,000.00	10,000,000.00
TOTAL				**0.00**	**24,000,000.00**	**155,000,000.00**	**202,000,000.00**
GRAND TOTAL				**0.00**	**450,382,500.00**	**1,403,000,000.00**	**1,850,000,000.00**

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO

ESTIMATES 2026

CAPITAL PROJECTS` CODES WITH IMPLEMENTATION SCHEDULE

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	FUNCTIONAL	GEO CODE	IMPLEMENTATION SCHEDULE
1	**Supply of office equipment for Politicians**	012500100100	23010112	01101	**01130000040400**	**70111**	62811500	JAN - DEC
2	**Supply of office equipment for civi servants**	012500100100	23010112	01011	**01130000040400**	**70111**	62811500	JAN - DEC
3	**Purchase of Office Furniture & Fittings**	012500100100	23010112	01101	**01130000040400**	**70111**	62811500	JAN - DEC
4	**Purchase of Landed Property by the Local Govt.**	012500100100	23010101	01101	**01130000040400**	**70133**	62811505	JAN - DEC
5	**Purchase Office Buildings**	012500100100	23010102	01101	**01130000040400**	**70133**	62811500	JAN - DEC
6	Purchase of 1 Hilux Vehicle and 6 Corolla Cars	012500100100	23010105	01101	**01130000040400**	70133	62811500	JAN - DEC
7	**Provision of of Agricultural Inputs**	021500100100	23020113	01101	**01010000010100**	70421	62811500	APRIL - JULY
8	**Raising of Palm Seedling**	021500100100	23020113	01101	**'01010000020200**	70421	62811500	APRIL - JULY
	Maize and Cassava Cultivation	021500100100	23020113	01101	**'01010000030300**	70421	62811500	APRIL - JULY
	Tomato Farming	021500100100	23020113	01101	**'01010000040400**	70421	62811500	APRIL - JULY
9	**Renovation & Stocking of Poultry Farms**	021500100100	23020113	01101	**'01010000060600**	70421	62811500	APRIL - JULY
10	**Purchase of Fishing Equipment**	021500100100	23010127	01101	**'01010000060600**	70423	62811500	APRIL - JULY
11	**Maintaining &Stocking of Poultry Farms**	021500100100	23020113	01101	**'01010000050500**	70421	62811500	APRIL - JULY
12	**Trading ,Commercialization of Goods & Commodities**	022000100100	23020124	09101	**01030000010100**	70411	62811500	APRIL - SEPT
13	**Investment in Industry, Manufacturing etc**	022000100100	23050129	09101	01030000030300	70411	62811500	APRIL - SEPT
14	**Investment in Shares & Capital Assets**	022000100100	23050130	09101	01030000030300	70411	62811500	APRIL - SEPT
15	**investment in Landed Property**	022000100100	23050131	09101	01030000030300	70411	62811503	APRIL - SEPT
16	**Investment in Infrastructural Facilities**	022000100100	23050132	09101	01030000030300	70411	62811507	APRIL - SEPT
17	**Depreciation Charges For The Year**	022000100100	23060100	01101	**01130000030300**	70411	62811500	JAN - DEC
18	**Prov. For Marginal Incfrease in Govt. Projects Costs**	022000100100	23060100	01101	**01130000030300**	70411	62811500	JAN - DEC
19	**Operation & Running of ICT Centre in the LG**	022000300100	23050133	01101	**01110000010100**	70411	62811503	MAR - OCT
20	**Equipment of ICT Centre with Facilities**	022000300100	23050134	01101	**01110000010100**	70411	62811505	MAR - OCT
21	**Project Monitoring and Evaluation & Reports**	022000300100	23050103	01101	**01130000030300**	70132	62811500	MAR - OCT
22	**Data Coll, Res , Survey & the Publication. of Reports**	022000300100	23051001	01101	**01130000030300**	70132	62811500	MAR - OCT
23	**Computer & Software Acquisition**	022000300100	23050102	01101	**01130000030300**	70460	62811500	MAR - OCT
24	**Market Construction**	023400100100	23020124	01101	**01030000010100**	70411	62811510	APRIL- SEPT
25	**Construction of Lock -up shops at N1,750,000**	023400100100	23020124	01101	**01030000010100**	70411	62811507	APRIL- SEPT
26	**Rural Electrification Project**	023400100100	23020103	01101	**01140000010100**	70483	62811501	APRIL- SEPT
27	**Road Rehabilitation**	023400100100	23020114	01101	**01170000010100**	70485	62811506	OCT - MAR
28	Repair of Office Equipments	023400100100	23020114	01101	**01170000010100**	70485	62811500	APRIL- SEPT

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT CODING INTO SEGMENTS

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	UNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
29	**Wooden Bridge Construction**	023400100100	23020116	01101	**01170000010100**	70501	62811502	APRIL JULY
30	**Culvert Construction**	023400100100	23020116	01011	**01170000010100**	70501	62811503	APRIL JULY
31	**Drainage & Channelization**	023400100100	23020116	01101	**01170000010100**	70501	62811504	SEPT - MAR
31b	Office Renovation & Rehabilitation	023400100100	23020116	01101	**01170000010100**	70501	62811500	JAN - DEC
	REHABILITATION & MAINTENANCE :							
34	**road linkage@**	023400100100	23030113	01101	**01060000020200**	70451	62810807	OCT - MAR
35	**Water Ways**	023400100100	23030115	01101	**01060000020200**	**70400**	62811503	OCT - MAR
36	**Health Facilities @**	023400100100	23030105	01101	**01060000020200**	**70700**	62811501	JAN - DEC
37	**Educ. Facilities @**	023400100100	23030106	01101	**01060000020200**	**70900**	62811510	JAN - DEC
38	**Office Building**	023400100100	23030121	01101	**01060000020200**	**70100**	62811500	JAN - DEC
39	**Residential Building**	023400100100	23030101	01101	**01060000020200**	**70100**	62811500	JAN - DEC
40	**Econ omic Facilities**	023400100100	23030128	01101	**01060000020200**	**70400**	62811505	JAN - DEC
41	**Recreational Facilities**	023400100100	23030118	01101	**01060000020200**	**70800**	62811509	JAN - DEC
42	**Social Facilities e.g Water Provision**	023400100100	23030129	01101	**01060000020200**	**71000**	62811506	JAN - DEC
	CONSTRUCTION & PROVISION OF :							
43	**C & P Road linkage@**	023400100100	**23020114**	01101	**01060000030300**	70451	62811507	JAN - DEC
44	**C & P : Water Ways & Facilities@**	023400100100	**23020116**	01101	**01060000030300**	**70400**	62811501	JAN - DEC
45	**C & P : Health Facilities @**	023400100100	**23020106**	01101	**01060000030300**	**70700**	62811505	JAN - DEC
46	**C & P : Educ. Facilities @**	023400100100	**23020107**	01101	**01060000030300**	**70900**	62811510	JAN - DEC
47	**C & P Office Building**	023400100100	**23020101**	01101	**01060000030300**	**70100**	62811500	JAN - DEC
48	**C & P : Residential Building**	023400100100	**23020102**	01101	**01060000030300**	**70100**	62811500	JAN - DEC
49	**C & P : Economic Facilities**	023400100100	**23020128**	01101	**01060000030300**	**70400**	62811508	JAN - DEC
50	**C & P : Recreational Facilities**	023400100100	**23020119**	01101	**01060000030300**	**70800**	62811501	JAN - DEC
51	**C & P : Social Facilities / Amenities**	023400100100	**23020129**	01101	**01060000030300**	**71000**	62811509	JAN - DEC
52	**ICT Infrastrutures**	023400100100	**23020127**	01101	**01060000030300**	**70400**	62811502	JAN - DEC
53	**Housing Facilities**	023400100100	**23020104**	01101	**01060000030300**	**70600**	62811504	JAN - DEC
54	**Rural Development Project e.g Motor Park, Bus Stop**	023400100100	**23020124**	01101	**01060000030300**	**70600**	62811510	JAN - DEC
55	**Community Development Project**	023400100100	**23020130**	01101	**01060000030300**	**70600**	62811504	JAN - DEC
56	**Provision of Commercial Facilities e.g Lock-up Shops**	023400100100	**23020124**	01101	**01060000030300**	**70400**	62811506	JAN - DEC

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT CODING INTO SEGMENTS

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	FUNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
57	Litigation Costs & Settlement of Court Order/Penalties	032600100100	23050135	01101	01130000020200	70100	62811500	MARCH - AUGUST
58	Stocking of Local Govt . Law .Library	032600100100	23050136	01011	01130000020200	70100	62811500	APRIL- SEPT
59	Purchase of Law Books & Equipments	032600100100	23050137	01101	01130000020200	70100	62811500	APRIL- SEPT
60	Acquisition of Updated Journal Reports On LAW	032600100100	23050138	01101	01130000020200	70100	62811500	APRIL- SEPT
61	Pry School Construction & Prov. Of Educ. Facilities	051702600000	23020127	01101	01050000010100	70900	62811509	APRIL- SEPT
62	Repairs ,Rehabilitation & Maintenance of Pry Schools	051702600000	23020127	01101	01050000010100	70900	62811502	APRIL- SEPT
63	Supply of Educational Facilities	051702600000	23050139	01101	01050000010100	70900	62811505	APRIL- SEPT
64	Provision of Educational Facilities & Infrastructures	051702600000	23020127	01101	01050000010100	70900	62811510	APRIL- SEPT
65	Health Centre Renovation	052100100100	23030105	01101	01040000010100	70700	62811506	APRIL- SEPT
66	CHC and BHC Renovation/rehabilitation	052100100100	23030105	01101	01040000010100	70700	62811503	OCT - MAR
67	Clinic/Maternity Renovation	052100100100	23030105	01101	01040000010100	70700	62811502	OCT - MAR
68	BHC Construction	052100100100	23020106	01101	01040000010100	70700	62811508	OCT - MAR
69	CHC Construction	052100100100	23020106	01101	01040000010100	70700	62811504	OCT - MAR
70	Clinic/Maternity Construction	052100100100	23020106	01101	01040000010100	70700	62811501	OCT - MAR
71	Health Centre Upgrading & Maintainance	052100100100	23030105	01101	01040000010100	70700	62811507	OCT - MAR
72	Purchase of Drug & Equipment for HOSPITAL use	052100100100	23010122	01101	01040000010100		62811505	OCT - MAR
73	Health Supporting Services & programme	052100100100	23030105	01101	01040000010100	70700	62811509	APRIL - JULY
74	Canal & Drainage Maintainance	053500100100	23040102	01101	01100000010100	70500	62811505	APRIL - JULY
75	Water ways & Weed Clearings	053500100100	23040106	01101	01100000010100	70500	62811508	APRIL - JULY
76	Dumping Site maintainance	053500100100	23040107	01101	01090000010100	70500	62811504	APRIL - JULY
77	environmental cleaning and refuse control	053500100100	23040104	01101	01090000010100	70500	62811500	APRIL - JULY
78	Tree Planting	053500100100	23040101	01101	01090000010100	70500	62811506	APRIL - JULY
79	Erosion Control - General	053500100100	23040102	01101	01090000010100	70500	62811510	MAR - OCT
80	Wildlife Conservation	053500100100	23040103	01101	01090000010100	70500	62811502	MAR - OCT
81	Industrial Pollution Prevention & control	053500100100	23040104	01101	01090000010100	70500	62811507	MAR - OCT
82	Water Pollution Prevention & control	053500100100	23040105	01101	01100000020200	70500	62811509	MAR - OCT
83	MPP-9 Programme	055100300100	23050140	08101	01060000010100	71000	62811500	MAR - OCT
84	World Bank / Intern.Assisted Programme	055100300100	23050141	08101	01060000010100	71000	62811500	MAR - OCT
85	CBO Supported Projects	055100300100	23050142	08101	01060000010100	71000	62811502	MAR - OCT
86	Private Organization Assisted (Partnership) Projects	055100300100	23050143	08101	01060000010100	71000	62811500	MAR - OCT

ONDO EAST LOCAL GOVERNMENT, BOLORUNDURO
ESTIMATES 2026
CAPITAL PROJECT CODING INTO SEGMENTS

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	FUNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
87	**Counterpart Funding & Prog**	**055100300100**	23050144	**08101**	**01060000010100**	**71000**	62811500	**OCT - DEC**
88	**Sponsorship of Gender programme**	**055100300100**	23050145	**07101**	**01070000010100**	**71000**	62811500	MAR - OCT
89	**Poverty Alleviation Programme**	**055100300100**	23050146	**07101**	01030000040400	**71000**	62811500	**JAN - DEC**
90	**Community Driven Self-Help Project**	**055100300100**	23050147	**08101**	**01060000040400**	**71000**	62811508	**JAN - DEC**
91	**Social & Cultural Re-integration**	**055100300100**	23050148	**07101**	**01020000020200**	**71000**	62811500	**JAN - DEC**
92	**Anniversaries And Celebrations**	**055100300100**	23050104	**07101**	**01130000030300**	**71000**	62811500	**JAN - DEC**
93	**Promotion & Purchase of Sporting Equipments**	**055100300100**	23050149	**07101**	**01080000030300**	**71000**	62811500	**JAN - DEC**
94	**Old Age Support & Social Empowerment Prog**	**055100300100**	23050150	**07101**	01030000050500	**71000**	62811500	**JAN - DEC**
95	**Tourism Supports**	**055100300100**		**07101**	**01080000020200**	**71000**	62811500	**JAN - DEC**
96	**Sponsorship of Youth programme**	**055100300100**	23050152	**07101**	**01080000010100**	**71000**	62811500	**JAN - DEC**
97	**Acqusition of Fac. for prom of Culture, Rel. & Tourism**	**055100300100**	23050153	**07101**	**01020000020200**	**71000**	62811500	**JAN - DEC**